

GOVERNMENT OF GOA

**STATISTICAL
HAND BOOK
OF
GOA**

2019-20

**Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa**

PREFACE

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 46th in the series for the year 2019-20. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Porvorim, Goa.
2021.**

**Dr. Y. Durga Prasad
Director**

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I. CLIMATE

1. Rainfall at selected station of Goa state in year 2019

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall (in mm)	Date
1	2	3	4	5	6
2019					
1.	Panaji	4152.3	108	151.7	25.10.2019
2.	Mapusa	3891.0	119	210.4	06.08.2019
3.	Pernem	5090.4	119	220.0	26.10.2019
4.	Valpoi	5647.1	114	239.3	06.08.2019
5.	Ponda	4810.1	118	227.0	15.08.2019
6.	Sanguem	5057.3	118	212.2	15.08.2019
7.	Canacona	4237.4	124	159.4	15.08.2019
8.	Quepem	4439.0	108	210.0	11.07.2019
9.	Margao	4199.6	110	163.9	24.10.2019
10.	Mormugao	3854.1	107	187.0	15.08.2019
11.	Ela (Old Goa)	4471.8	116	169.3	06.08.2019
12.	Sankhali	5108.7	113	210.6	06.08.2019
13.	Dabolim	4751.3	111	144.6	23.07.2019

Source: Meteorological Centre, Altinho, Panaji.

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2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2019

(Temperature in Deg. Centigrade)

Sr. No.	Year	Mean		Highest		Lowest	
		Maximum(°C)	Minimum(°C)	Temperature(°C)	Date	Temperature(°C)	Date
1. Panaji							
1.	2019	32.1	23.4	36.0	13.02.2019	15.9	09.02.2019
2. Mormugao							
2.	2019	32.9	24.1	35.6	27.11.2019 28.11.2019 18.12.2019	17.0	09.02.2019

Source: Meteorological Centre, Altinho, Panaji.

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II. AREA AND POPULATION

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

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3 (A). Talukawise distribution of Geographical area, 2011

Sr. No.	India/State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
(ii)	South – Goa	1946.09	52.57
	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

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4. Talukawise distribution of population and density, 2011

Sr. No.	India/State/District/Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
(ii)	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.

Source: Directorate of Census Operations, Goa

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5. Talukawise Number of towns and census villages, 2011

Sr. No.	State/District/Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
(ii)	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

*Corporation of city of Panaji

Source: Directorate of Census Operations, Goa

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6. Decennial Growth of population, Goa

Sr. No,	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa

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7. Talukawise distribution of population according to Rural and Urban, 2011

Sr. No,	India/State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

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8. Talukawise population by sex, 2011

Sr. No.	India/State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

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9. Distribution of population by literacy in Rural and Urban Areas, 2011

Sr. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa

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10 (A). Talukawise literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

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10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

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11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011

Sr. No.	India/State/ District/ Taluka	Main Workers	Marginal Workers	Non-Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

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12. Talukawise distribution of working population (Total workers) by Industrial category, 2011

Sr. No.	India /State/ District/ Taluka	Total Workers	Industrial Category	
			Cultivators	Agri. Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

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**12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl.)**

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa

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**13. Talukawise distribution of population of Scheduled castes
and Scheduled tribes, 2011**

Sr. No.	India/State/ District/ Taluka	S. C. Population	S.T. Population	% of S.C. to total Population	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

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14. Distribution of population by major religious communities, 2011

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

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15. All India population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

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15. All India population of States/Union Territories, 2011 (Concl.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

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16. All India sexwise population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

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16. All India sexwise population by States/Union Territories, 2011
(Concl.)

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

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17. All India literacy by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

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17. All India literacy by States/Union Territories, 2011 (Concl.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa

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III. AGRICULTURE

18. Land utilization pattern, 2019-20

Sr. No.	Item	Area in Hectares	% age to total reported area
		2019-20	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	93675	25.94
4.	Other uncultivated land:		
	(i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	13408	3.71
5.	Net area sown	126672	35.08
6.	Area sown more than once	19868	-
7.	Gross cropped area	146540	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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19. Estimates of Total Area Under Principal Crops and Irrigated Area, 2019-20

(In hectares)

Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	24411 10287	16.66 7.02	- 10287
2.	Ragi	-	-	-
3.	Pulses	4398	3.00	4397
4.	Groundnut	170	0.12	168
5.	Arecanut	1971	1.35	1971
6.	Coconut	26542	18.11	3610
7.	Cashewnut	56476	38.54	-
8.	Sugarcane	811	0.55	811
9.	Mango & Banana	7494	5.11	2081
10.	Vegetable	7852	5.36	5016
11.	Pineapple	326	0.22	326
12.	Other fruits (Chickoo, Papaya, Jackfruit, Lemon etc.)	3905	2.66	1718
13.	Oil Palm	684	0.47	684
14.	Pepper	843	0.58	843
15.	Tree Spices	229	0.16	229
16.	Sweet Potato	66	0.05	66
17.	Kokum	75	0.05	75
Total area sown under all crops (1 to 17)		146540	100.00	32282

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif season, 2019-20

(In tonnes)

Sr. No.	State / District / Talukas	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	90833	60556	0
(i)	North Goa	38727	25820	0
	Tiswadi	9049	6033	-
	Bardez	18150	12101	-
	Pernem	7030	4687	-
	Bicholim	2293	1529	-
	Sattari	2205	1470	-
(ii)	SouthGoa	52106	34736	0
	Sanguem	1464	976	-
	Ponda	4501	3000	-
	Dharbandora	1987	1325	-
	Canacona	11126	7417	-
	Quepem	9550	6367	-
	Salcete	22287	14857	-
	Mormugao	1191	794	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season, 2019-20

(Kgs/hectares)

Sr. No.	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	3721	2481	0
(i)	North Goa	3562	2375	0
	Tiswadi	2517	1678	-
	Bardez	4281	2854	-
	Pernem	3529	2353	-
	Bicholim	3926	2618	-
	Sattari	4793	3196	-
(ii)	South Goa	3848	2565	0
	Sanguem	3290	2193	-
	Ponda	3072	2048	-
	Dharbandora	3721	2481	-
	Canacona	4415	2943	-
	Quepem	3292	2195	-
	Salcete	4286	2857	-
	Mormugao	2507	1672	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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22. Progress under Soil Conservation 2019-20

Sr. No.	Description	2019-20
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	-
	b) Repairs	835.00 ha
2.	Length (in kms)	
	a) New Construction	-
	b) Repairs	9.06 kms
3.	Expenditure (₹ in lakh)	
	a) New Construction	-
	b) Repairs	1199.66 lakh
	c) Subsidies	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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**23. Number of agricultural implements & machinery
in Animal Husbandry Farms, 2019-20**

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	3 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	17 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	1 no.
	iv. Disc Harrow	3 nos.
4.	Levellers	1 no.
5.	Other power operated equipments	
	i. Threshers (paddy)	-
	ii. Chaff Cutters	1 no.
	iii. Sugarcane Crushers	-
	iv. Generator Set	3 nos.
	v. Weed cutter	4 nos.
	vi. Milking Machines	3 nos.

Source: Directorate of Animal Husbandry & Veterinary Services

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**24. District wise number of operational holdings according to size
class as per Agricultural Census 2015-16**

Sr. No,	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	18129	27887	46016
2.	0.5 - 1.0	6096	7360	13456
3.	1.0 - 2.0	3848	4235	8083
4.	2.0 - 3.0	1212	1790	3002
5.	3.0 - 4.0	511	796	1307
6.	4.0 - 5.0	291	558	849
7.	5.0 - 7.5	272	633	905
8.	7.5 - 10.0	126	212	338
9.	10.0 - 20.0	143	232	375
10.	20.0 & above	125	107	232
	Total	30753	43810	74563

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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25. District wise area of operational holdings according to size class as per Agricultural Census 2015-16

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4964.99	6736.21	11701.20
2.	0.5 - 1.0	5466.45	6308.53	11774.98
3.	1.0 - 2.0	6246.99	7185.90	13432.89
4.	2.0 - 3.0	3603.82	5244.05	8847.87
5.	3.0 - 4.0	2014.34	3156.10	5170.44
6.	4.0 - 5.0	1441.82	2752.52	4194.34
7.	5.0 - 7.5	1995.63	4625.71	6621.34
8.	7.5 - 10.0	1225.32	2071.44	3296.76
9.	10.0 - 20.0	2405.58	3888.44	6294.02
10.	20.0 & above	4941.89	5809.13	10751.02
Total		34306.83	47778.03	82084.86

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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IV. ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	408	745	1153
	Over 1.5 years			
a)	Used for Breeding Only	63	101	164
b)	Used for Agriculture Only	26	65	91
c)	Used for Agriculture & Breeding	18	43	61
d)	Bullock cart farm operation	0	9	9
e)	Others	26	133	159
	Total Crossbred Males	541	1096	1637
2.	Crossbred Females			
	Under 1 year	2398	2332	4730
	1 to 2.5 years	1914	2209	4123
	Over 2.5 years			
a)	In milk	6114	5492	11606
b)	Dry	2356	1845	4201
c)	Not calved once	680	353	1033
d)	Others	50	149	199
	Total Crossbred Females	13512	12380	25892
	Total crossbred cattle	14053	13476	27529

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

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27. District wise number of livestock (Indigenous Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1264	2064	3328
	Over 2 years			
a)	Used for Breeding Only	387	744	1131
b)	Used for Agriculture Only	960	3837	4797
c)	Used for Agriculture & Breeding	475	461	936
d)	Bullock cart farm operation	28	182	210
e)	Others	355	826	1181
	Total Males	3469	8114	11583
2.	Indigenous Females			
	Under 1 year	2038	2275	4313
	1 to 3 years	1665	2347	4012
	Over 3 years			
a)	In milk	3148	3366	6514
b)	Dry	1979	2715	4694
c)	Not calved once	463	628	1091
d)	Others	141	370	511
	Total Females	9434	11701	21135
	Total Indigenous cattle	12903	19815	32718
	Total Cattles (Crossbred + Indigenous)	26956	33291	60247

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

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28. District wise number of livestock (Buffaloes) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1235	1170	2405
	Over 2 years			
a)	Used for Breeding Only	413	428	841
b)	Used for Agriculture Only	337	144	481
c)	Used for Agriculture & Breeding	219	184	403
d)	Bullock cart farm operation	3	12	15
e)	Others	89	627	716
	Total Males	2296	2565	4861
2	Buffaloes Females			
	Under 1 year	2080	2174	4254
	1 to 3 years	1845	2295	4140
	Over 3 years			
a)	<i>In milk</i>	3859	4445	8304
b)	<i>Dry</i>	1730	2350	4080
c)	<i>Not calved once</i>	745	544	1289
d)	<i>Others</i>	34	245	279
	Total Females	10293	12053	22346
	Total Buffaloes (M & F)	12589	14618	27207

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

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29. District wise total number of livestock as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	26956	33291	60247
2.	Buffaloes	12589	14618	27207
3.	Goats	4269	5177	9446
4.	Pigs	4570	30910	35480
5.	Sheep	8	0	8
6.	Horses	3	12	15
7.	Camel	0	2	2
	Total	48395	84010	132405

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

Note:- Government of India has uploaded (on www.dahd.nic.in) district-wise data of Cattles, Buffaloes, Goats, Pigs, Sheep, Horses and Camel only.

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30. Rural and Urban wise livestock and poultry as per 20th Livestock Census, 2019

Sr. No.	Item	Total Number		
		Rural	Urban	Goa
1	2	3	4	5
1.	Cattles	55957	4290	60247
2.	Buffaloes	22983	4224	27207
3.	Goats	8497	949	9446
4.	Pigs	34018	1462	35480
5.	Horses	14	1	15
6.	Dogs	70865	16111	86976
7.	Rabbits	210	215	425
8.	Elephants	10	0	10
9.	Sheep	8	0	8
10.	Camel	2	0	2
11.	Mules	1	0	1
12.	Stray Cattles	7266	2193	9459
13.	Stray Dogs	18897	8967	27864
14.	<u>Birds in Backyard Poultry:</u>			
a	Fowls (Chickens)	131521	12683	144204
b	Ducks	923	101	1024
c	Turkey & Others	287	99	386
15.	<u>Birds in Poultry Farm:</u>			
a	Fowls (Chickens)	203371	190	203561
b	Ducks	249	0	249
C	Turkey & Others	118	1	119
	Total Livestock & Poultry	555197	51486	606683

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

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31. General information relating to Animal Husbandry and Veterinary Services, 2019-20

Sr. No.	Item	Unit	2019-20
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	25
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	49
11.	Extension Officers	Nos.	14
12.	Stockmen/veterinary/Poultry Assistants	Nos.	79+1 on Contract
13.	Amount of Subsidy disbursed to Dairy Devp.	₹ in lakh	4,931.82
a.	Poultry Development	₹ in lakh	2.32
b.	Piggery Development	₹ in lakh	0.00
c.	Dairy Development	₹ in lakh	4,925.12
d.	Fodder & Feed Development	₹ in lakh	4.38
14.	Key Village Scheme		
a.	Key Village Centre	Nos.	1
b.	Sub- Centre	Nos.	47

Contd.

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31. General information relating to Animal Husbandry and Veterinary Services, 2019-20 (Concl'd.)

Sr. No.	Item	Unit	2019-20
1	2	3	4
15.	Artificial Insemination Performed (Total)		18,183
a.	Crossbred Cows (CBC)	No. of A.I. Performed	16,106
b.	Non-Descript Cows (ND)		565
c.	Indigenous Cows		403
d.	Buffaloes		1,109
16.	Calves Born (Total)		6,917
a.	Crossbred Cows (CBC)	No. of Calves Born	6,075
b.	Non-Descript Cows (ND)		215
c.	Indigenous Cows		175
d.	Buffaloes		452
17.	Castration Performed	Nos.	0
18.	Vaccination performed	Nos.	1,08,911
a.	Cattle & Others	Nos.	96,565
b.	Poultry Vaccination	Nos.	4200
c.	Anti-Rabies - Dogs Vaccination	Nos.	7393
d.	Anti-Rabies - Other Animals (Post-Bite)	Nos.	753
19.	Cases Treated	Nos.	2,87,675
a.	Large animals	Nos.	1,28,516
b.	Small animals	Nos.	49,351
c.	Poultry	Nos.	98,958
d.	Others	Nos.	10,850
20.	No. of Dairy Co-operative Societies	Nos.	Goa Dairy=187 SUMUL= 57 Total = 244
21.	No. of Modern Abattoir	Nos.	1
22.	No. of Dairy Plants	Nos.	3
23.	Egg and Poultry Meat Marketing Centres	Nos.	1

Source: Directorate of Animal Husbandry and Veterinary Services

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V. FISHERIES

32. Month-wise quantity and value of fish catch, 2019

Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
1.	January	9213	15340	314	570
2.	February	9259	13492	325	556
3.	March	10794	17830	360	588
4.	April	12091	21814	427	795
5.	May	11004	18455	355	675
6.	June	65	124	361	601
7.	July	71	109	336	574
8.	August	4360	7982	319	565
9.	September	7343	14031	351	641
10.	October	11788	15568	380	717
11.	November	9769	12974	327	606
12.	December	10641	15454	314	583
Total		96398	153173	4169	7471

Source: Directorate of Fisheries, Panaji- Goa

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33. Variety wise quantity and value of marine fish catch, 2019

Sr. No.	Variety of Fish	2019	
		Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	28897	52665
2.	Sardines	10618	9924
3.	Cat fish	1066	1419
4.	Shark fish	480	1250
5.	Seer fish	1800	8708
6.	Prawns	5136	15650
7.	Pomfrets	1193	5399
8.	Cuttle fish	2730	7445
9.	Others	44478	50713
Total		96398	153173

Source: Directorate of Fisheries, Panaji-Goa

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34. Disposal of marine fish catch during 2019

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	86758
2.	Sundried	4820
3.	Salted	2892
4.	Miscellaneous including Manure	1928
	Total	96398

Source: Directorate of Fisheries, Panaji-Goa

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35. Quantity and value of frozen shrimps and other fish exported from Goa during 2019-20

Sr. No.	Item	2019-20
1	2	3
1.	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	1526.46
	ii) Value (₹ in lakh)	6304
2.	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	5533.41
	ii) Value (₹ in lakh)	8113
3.	Total	
	i) Quantity (In metric tonnes)	7059.87
	ii) Value (₹ in lakh)	14417

Source: The Marine Products Export Development Authority, Mala, Panaji-Goa

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36. Number of fishing Crafts registered during 2019

Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters (OBM)	24
ii.	Trawlers/Purseiners	16
iii.	Liners	-
iv.	Others	-
	Total (1a)	40
1b.	Fishing Crafts (Non-Mechanised Boats)	33
	Total(1a) + (1b)	73

Source: Directorate of Fisheries, Panaji-Goa

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37. Number of fishing gears registered during 2019

Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	79
ii.	River Gill nets	13
iii.	Singuel nets	-
iv.	Trawl nets	6
v.	Purse-seine nets	6
vi.	Rampon net	1
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	-
x.	Hook and line	1
	Total	106

Source: Directorate of Fisheries, Panaji-Goa

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VI. FORESTS

38. Total area under forest and additional area brought under Forest plantation in 2019-20

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	1225
a)	State owned	"	1225
b)	Private (Est.)	"	42.42*
2.	Area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarinas/Acacia	Ha.	1
	(b) Mangroves	"	0
	(c) Mixed	"	94
	(d) Canes	"	12.5
	(e) Medicinal plants	"	0
	(f) Bamboos	"	12.5
	(g) Jatropa	"	0
	(h) Garcania	"	0
	(i) Others	"	10
	Block plantation	Ha.	2
	Avenue plantation	R/Kms.	22
	(ii) Enrichment		
	(a) Mixed sapling	Ha.	4
	(b) Cashew	"	0
	(c) Rubber	"	0
	(d) Bamboo	"	0
3.	Number of labour units engaged	Mandays	19065
4.	Amount spent in plantation work	₹ In lakh	135.13

Source: Department of Forests

*Area estimated earlier by Sawant Committee and Karapurkar Committee, was approximately 67 Sq. Km. After ground verification and truthing the total area found was actually 42.42 Sq. Km., however the matter is subjudice.

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39. Quantity and value of forest produce during 2018-19

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	0	0	0	0.00
2.	Bamboos (Nos.)				
a.	Govt.	0	0	0	0.00
b.	Pvt.	0	0	0	0.00
3.	Timber (Cu. Mt.)				
a.	Govt.	35.008	114.633	149.641	14.65
b.	Pvt.	4934.2174	18872.562	23806.7794	389.405
4	Firewood (Cu. Mt.)				
a.	Govt.	63.2	455.792	518.992	6.14
b.	Pvt.	9221.361	2798.631	12019.992	46.341
5	Poles (Nos.)				
a.	Govt.	0	10	10	0.00
b.	Pvt.	150	193	343	0.2

Source: Department of Forests

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40. Quantity and value of forest produce during 2019-20

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	0	0	0	0.00
2.	Bamboos (Nos.)				
a.	Govt.	0	0	0	0.00
b.	Pvt.	0	0	0	0.00
3.	Timber (Cu. Mt.)				
a.	Govt.	703.547	236.523	940.07	34.04
b.	Pvt.	5320.179	1050.623	6370.802	402.83
4	Firewood (Cu. Mt.)				
a.	Govt.	1231.494	173.229	1404.723	4.65
b.	Pvt.	8214.948	1123.78	9338.728	35.169
5	Poles (Nos.)				
a.	Govt.	0	4	4	0.16
b.	Pvt.	150	111	261	0.022

Source: Department of Forests

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VII. INDUSTRIES

41. General Information on Industries Sector for the years, 2016-17 to 2018-19

Sr. No.	Item	Unit	2016-17	2017-18	2018-19
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	647	715	708
2.	Productive capital	₹ in lakh	2108973	2452079	2158500
	a. Fixed capital	"	996946	1055445	1135862
	b. Working capital	"	1112027	1396634	1022638
3.	Invested capital	"	1605942	1840228	1987864
4.	Outstanding loan	"	223604	217662	321940
5.	Employment	No.	64324	76214	76522
	a. Workers	"	44576	51377	54271
	b. Other than worker	"	19748	24837	22251
6.	Emoluments	₹ in lakh	245818	307252	317588
	a. Wages to workers	"	92880	115832	128718
	b. Salaries to others & other benefits	"	152938	191420	188810

contd.

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41. General information on Industries Sector for the years, 2016-17 to 2018-19 (Concl.)

Sr. No.	Item	Unit	2016-17	2017-18	2018-19
1	2	3	4	5	6
7.	Inputs	₹ in lakh	2893197	3499376	3710831
	a. Fuel consumed	"	100471	127383	133852
	b. Material consumed	"	2226569	2688503	2891903
	c. Other expenditure	"	566157	683490	685076
8.	Depreciation	₹ in lakh	140810	133597	140099
9.	Gross output	"	4401225	5044696	5224251
	a. Net sale value	"	3915018	4432982	4613018
	b. Net balance stock of finished Goods	"	13863	53119	44214
	c. Other output	"	472344	558595	567019
10.	Value added by manufacturing	"	1367219	1411722	1373321
	a. Percentage to gross output	%	31.06	27.98	26.29
	b. Percentage to Productive Capital	%	64.83	57.53	63.62
	c. Per person engaged	₹	2115652	1852313	1794674

Source: Ministry of Statistics and Programme Implementation Central Statistics Office (Industrial Statistics Wing), Kolkata

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42. Index of Industrial Production, 2016-17 to 2019-20 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2016-17	2017-18	2018-19 (P)	2019-20 (P)
1	2	3	4	5	6	7
A	MANUFACTURING SECTOR					
10	Manufacture of food products	43.43	77.33	80.11	95.38	71.11
11	Manufacture of Beverages	7.54	104.48	142.92	164.09	99.84
17	Manufacture of paper and paper products	1.73	161.38	163.10	152.70	92.50
18	Printing and reproduction of recorded media	3.51	80.21	70.05	63.52	67.45
19	Manufacture of coke, refined petroleum products and nuclear fuel	3.65	105.68	119.44	122.06	125.98
20	Manufacture of chemicals and chemical products	37.17	86.60	89.05	89.15	30.34
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products	135.69	168.83	134.12	198.33	212.20
22	Manufacture of Rubber and Plastic products	96.98	97.87	106.05	114.12	84.68
23	Manufacture of other Non-metallic mineral products	7.78	77.99	69.57	65.14	60.60

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42. Index of Industrial Production, 2016-17 to 2019-20 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2016-17	2017-18	2018-19 (P)	2019-20 (P)
1	2	3	4	5	6	7
24	Manufacture of Basic Metals	245.06	67.20	21.30	54.39	40.41
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	68.25	52.03	44.39	2.16
26	Manufacture of computer, electronic and optical	5.76	192.95	211.93	214.36	205.37
27	Manufacture of Electrical equipment	9.90	190.14	223.56	219.16	163.69
28	Manufacture of machinery & equipment n.e.c.	6.72	183.65	383.04	255.09	376.72
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	28.28	23.15	16.73	34.03
30	Manufacture of other transport equipment	5.07	5.70	5.74	4.56	79.16
31	Manufacture of Furniture	0.30	435.26	85.42	117.94	85.42
32	Other Manufacture	4.92	163.39	155.93	175.10	124.20
Manufacturing Sector Index		621.98	101.76	80.42	108.83	95.52

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42. Index of Industrial Production, 2016-17 to 2019-20 (BASE 2011-12=100) (Concltd.)

Industry code (2-digit) NIC - 2008	Industry group	Weight	2016-17	2017-18	2018-19 (P)	2019-20 (P)
1	2	3	4	5	6	7
B	MINING SECTOR					
07	Mining of Metal Ores	319.76	0.04	0.07	0.00	0.00
Mineral Index		319.76	0.04	0.07	0.00	0.00
C	ELECTRICITY SECTOR					
35	Electricity ,Gas, Steam & water supply	58.26	0.00	0.00	0.00	0.00
Electricity Index		58.26	0.00	0.00	0.00	0.00
Combined IIP (A+B+C)		1000.00	63.30	49.99	67.69	59.41

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional)

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VIII. MINERALS

43. Quantity of mineral production, 2019-20

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
1.	Iron Ore	Nil
2.	Manganese Ore	Nil
3.	Bauxite	Nil
4.	All Minerals	Nil

Source: Directorate of Mines & Geology, Panaji-Goa

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IX. ELECTRICITY

44. Energy Purchased and Sold, 2010-11 to 2019-20

(Mkwh)

Sr. No.	Year	Purchased	Sold
1	2	3	4
1.	2010-11	3621.07	2727.00*
2.	2011-12	3740.19	2746*
3.	2012-13	3485.19	2885#
4.	2013-14	3558.2	2962*
5.	2014-15	3733.96	3114.00
6.	2015-16	4040.79**	3233.00##
7.	2016-17	4055.95**	3351.81^
8.	2017-18	4262.87	3614.71
9.	2018-19	4420.51**	3725@
10.	2019-20	4489.75**	3842.74@

*Actual (unaudited)

#Estimated

** Actual

Sold as per APR approved by JERC.

^ Sold as per business plan approved by JERC.

@ Unaudited

Source: Department of Electricity, Panaji-Goa

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45. Allocation of Power from Central Sector Power Generating Stations 2019-20

Sr. No.	Station	Source of fuel	Peak Hrs. (18.00 to 22.00)		Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)	
			Share from firm Allocation (MW)	Share from unallocated Allocation (MW)	Share from firm Allocation (MW)	Share from unallocated Allocation (MW)
1	2	3	4	5	6	7
I	Central Sector Allocation Stationwise					
1.	KSTPS	Coal	210	4.96	210	5.17
2.	KSTPS-7	Coal	4.5	2.49	4.5	2.59
3.	VSTPS-I	Coal	35	4.61	35	4.80
4.	VSTPS-II	Coal	12	3.47	12	3.61
5.	VSTPS-III	Coal	10	3.47	10	3.61
6.	VSTPS-IV	Coal	11.2	4.98	11.2	5.19
7.	VSTPS-V	Coal	5.18	2.49	5.18	2.59
8.	Sipat Stage-I	Coal	20	9.86	20	10.27
9.	Sipat Stage-II	Coal	10	3.29	10	3.42
10.	MSTPS-I	Coal	11.2	4.98	11.2	5.19
11.	MSTPS-II	Coal	14.5	6.58	14.5	6.85
12.	KGPP	Gas	0	12.40	0	12.40
13.	Gandhar STPS	Gas	0	12.67	0	12.67
14.	Gadarwara STPS	Coal	7.28	3.98	7.28	4.15
15.	Solapur STPS	Coal	15.09	6.58	15.09	6.85
16.	Lara	Coal	3.67	3.97	3.67	4.14
17.	Khargone STPS	Coal	5.88	3.28	5.88	3.42
18.	Ramagundum STPS	Coal	100	0.00	100	0.00
19.	KAPS	Nuclear	15	1.38	15	1.43
20.	TAPS	Nuclear	11	4.65	11	4.85
	Total		501.5	100.09	501.5	103.20
II	Renewable Allocation					
1	Solar Energy Corporation of India	Wind	50 MW			
2	Solar Energy Corporation of India	Solar	25 MW			

Source: Department of Electricity, Panaji-Goa

KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station. MSTPS: Mauda Super Thermal Power Station. KGPP: Kawas Gas Power Project. KAPS: Kakrapar Atomic Power Station. TAPS: Tarapur Atomic Power Station.

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46. Generation of power within the State, 2019-20

Sr. No.	Category	Unit	2019-20
			Contracted Capacity
1	2	3	4
I	Co-generation		
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa

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**47. Electricity consumed in the State category wise during FY 2019-20
(Mkwh)**

Sr.No.	Consumer Category	Sales (Actual) Unaudited
1	2	3
1 (a)	LTD/Domestic	1202.28
1 (b)	LTD/Low Income Group	1.37
2	LTC/Commercial	436.59
3 (a)	LTI Industrial	80.91
3 (b)	LTP/Mixed (Hotel Industry)	4.48
4 (a)	LTAGP/Agriculture-Pump Sets/Irrigation	17.25
4 (b)	LTAGA/Agriculture-Allied	0.83
5	LTPL/Public Lighting	29.61
6	LTH/Hoarding and signboards	0.16
7	HTI/Industrial	1413.05
8	HT/Industrial (Ferro Metallurgical/Steel Melting/Power industries)	484.69
9 (a)	HTAGP/Agriculture-Pump Sets/Irrigation	4.81
9 (b)	HTAGA/Agriculture-Allied	6.88
10	HTD-Domestic	0.38
11	HTC-Commercial	115.74
12	HT MES/Defence establishments	26.06
13	LTSS/Temporary Supply	9.77
14	HTSS/Temporary Supply	2.33
15	Single Point Supply	5.55
	TOTAL SALES WITHIN STATE	3842.74

Source: Department of Electricity, Panaji-Goa

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X. WATER SUPPLY

48. Zonewise daily consumption of water during 2019-20

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in cu. mts.		
			Water consumed by Individual metered connections	Water Consumed by public taps	Total water Consumed (in cu.mts.) (4 + 5)
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji-Zone	33115	34590	0	34590
b.	Panaji Zone-Curca, Santan, Talaulim	852	660	0	660
c.	Ponda-Zone	37800	36994	150	37144
2. ASSONORA NETWORK					
a.	Mapusa-Zone	39815	71113	0	71113
b.	Porvorim-Zone	8671	6572	0	6572
c.	Calangute-Zone	9329	9439	0	9439
d.	Bicholim-Zone (Part I)	1772	2136	0	2136
3. PERNEM NETWORK					
a.	Pernem-Zone	18306	14656	0	14656
4. VALPOI NETWORK					
a.	Valpoi- zone	10575	12779	38	12817

Contd.

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48. Zonewise daily consumption of water, 2019-20 (Concl.)

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in cu. mts.		
			Water consumed by Individual metered connections	Water Consumed by public taps	Total water Consumed (in cu. mts.) (4 + 5)
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim - Zone (part I) - Chorao	1522	1100	0	1100
b.	Bicholim - Zone (Part II)	9915	11948	0	11948
c.	Sanquelim - Zone	8984	10828	0	10828
d.	Poriem, Honda - Zone	2762	3922	0	3922
6. SALAULIM NETWORK					
a.	Sanguem - Zone	3708	3837	141	3978
b.	Dharbandora - Zone	814	973	0	973
c.	Quepem - Zone	16188	16808	0	16808
d.	Margao - Zone	71491	88586	0	88586
e.	Vasco - Zone	26297	50843	9	50852
7. CANACONA NETWORK					
a.	Canacona - Zone	8625	8115.44	0	8115.44
Total - All Zones		310541	385899.44	338	386237.44

Source: Public Works Department, Panaji-Goa

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XI. BANKING AND INSURANCE

49. Number of Banking Offices, 2010-11 to 2019-20

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2010-11	598
2.	2011-12	643
3.	2012-13	674
4.	2013-14	694
5.	2014-15	753
6.	2015-16	787
7.	2016-17	819
8.	2017-18	832
9.	2018-19	824
10.	2019-20	787

Source: Economic Survey 2020-21 (DPSE, Porvorim - Goa)

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**50. Annual Growth Rate of Deposits and Credit from
March 2011 to March 2020**

(₹ In Crores)

Sr. No.	Financial year ending	Deposits	Credit
1	2	3	4
1.	March 2011	34164	11121
2.	March 2012	44594	11818
3.	March 2013	39661	12490
4.	March 2014	47799	15725
5.	March 2015	54748	16643
6.	March 2016	63339	19385
7.	March 2017	66078	18991
8.	March 2018	70109	21749
9.	March 2019	81918	22196
10.	March 2020	84715	23985

Source: Economic Survey 2020-21 (DPSE, Porvorim - Goa)

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**51. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76
to 2019-20**

(₹ In lakh)

Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
1.	1975-76	5	15.48	6.19	-	-	-	0.00
2.	1976-77	16	103.50	51.68	-	0.12	-	0.12
3.	1977-78	14	127.87	66.95	0.03	6.57	-	6.60
4.	1978-79	26	107.25	61.20	4.28	12.16	-	16.44
5.	1979-80	28	162.54	81.11	3.72	24.40	-	28.12
6.	1980-81	31	241.97	176.50	15.08	22.06	-	37.14
7.	1981-82	38	349.92	244.93	14.89	49.06	-	63.95
8.	1982-83	66	497.04	274.75	18.04	55.72	-	73.76
9.	1983-84	37	503.63	356.36	56.41	73.26	-	129.67
10.	1984-85	83	579.66	448.79	79.76	115.02	-	194.78
11.	1985-86	167	1606.45	722.70	130.26	171.78	-	302.04
12.	1986-87	127	1495.63	954.88	126.54	252.22	-	378.76
13.	1987-88	185	2312.86	1469.71	185.24	342.10	-	527.34
14.	1988-89	168	2070.24	1086.90	210.39	295.75	-	506.14
15.	1989-90	176	2233.64	1506.98	303.63	511.36	-	814.99
16.	1990-91	239	2211.15	1764.42	364.08	543.52	-	907.60
17.	1991-92	276	1947.34	2233.48	571.63	743.33	-	1314.96

Contd.

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51. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2019-20 (Concl.)

(₹ In lakh)

Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
18.	1992-93	265	2057.16	1777.71	796.74	1143.97	-	1940.71
19.	1993-94	170	3010.64	1583.58	1008.87	1501.13	-	2510.00
20.	1994-95	115	3656.15	1754.78	1629.69	1772.04	-	3401.73
21.	1995-96	256	6010.89	2881.23	1435.50	2279.60	-	3715.10
22.	1996-97	219	7884.74	4675.37	1785.98	2724.10	-	4510.08
23.	1997-98	243	12688.48	8326.51	2496.87	2711.91	-	5208.78
24.	1998-99	101	5848.96	5129.28	3288.33	3119.79	-	6408.12
25.	1999-00	79	7208.86	4139.93	2252.01	2767.91	-	5019.92
26.	2000-01	59	2614.81	3793.46	2079.86	2686.06	-	4765.92
27.	2001-02	245	3318.52	1394.50	2322.22	2422.16	-	4744.38
28.	2002-03	262	1806.65	1470.92	2254.18	1991.82	-	4246.00
29.	2003-04	384	921.81	788.85	2716.72	3035.39	-	5752.11
30.	2004-05	771	3615.33	2236.59	2359.23	1897.20	1863.40	6119.83
31.	2005-06	308	4668.52	995.13	2453.83	1908.88	675.27	5037.98
32.	2006-07	403	10541.77	10452.57	3212.39	2333.39	1304.52	6850.30
33.	2007-08	182	12611.45	6203.91	5241.19	2352.57	234.56	7828.32
34.	2008-09	327	2518.81	6085.87	4580.80	3311.60	-63.31	7829.09
35.	2009-10	525	4034.64	3633.70	5035.88	2613.26	-150.73	7498.41
36.	2010-11	767	5303.62	4601.27	5443.00	2235.34	-131.95	7546.39
37.	2011-12	661	3639.31	3718.64	5709.43	2015.01	110.64	7835.08
38.	2012-13	336	28058.38	24076.78	6401.24	2168.77	-92.13	8477.88
39.	2013-14	463	27490.69	24587.52	11259.13	4251.72	-142.38	15368.47
40.	2014-15	316	14937.93	17046.88	9785.10	5762.87	26.47	15574.44
41.	2015-16	356	34073.41	16750.35	10298.57	6536.55	-108.89	16726.23
42.	2016-17	434	23992.29	31987.98	12308.32	7828.24	-58.30	20078.26
43.	2017-18	366	19853.12	19782.37	16408.16	10038.94	-66.69	26380.41
44.	2018-19	539	17013.52	18910.14	19183.03	9114.67	43.39	28341.09
45.	2019-20	464	11483.24	7430.35	16862.34	7208.37	-0.33	24070.38
TOTAL		11298	297429.87	247723.70	162692.59	102951.69	3443.54	269087.82

* One-Time Settlement

Source: Economic Development Corporation Ltd.

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52. Loans sanctioned & disbursed by NABARD during the Year 2019-20 for investment credit (Refinance)

(₹ in Crores)

Sr. No.	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0.00	0.00
2.	Land Development	0.94	0.94
3.	Farm Mechanisation	2.05	2.05
4.	Plantation/Horticulture	1.00	1.00
5.	Dairy Development	0.00	0.00
6.	Poultry Development	0.00	0.00
7.	Marine Fisheries	0.00	0.00
8.	NFS	12.10	12.10
9.	Rural Housing	1.46	1.46
10.	Self Help Groups	2.11	2.11
11.	Others	6.32	6.32
	Total	25.98	25.98

Source: National Bank for Agriculture & Rural Development

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**53 (A). Loans sanctioned & disbursed by NABARD during the year 2019-20
for Rural Infrastructure Development**

(₹ in Crores)

Sr. No.	Sector	Amount
1	2	3
A SANCTIONS		
1.	Construction of Barrage and Upgradation of Raw water pumping station at Ganjem on Mhadei River for Augmentation of Raw water for Opa Water works	88.57
2.	Construction of Approach Road to Gaundalim-Cumbharjua Bridge from Cumbharjua village in North Goa District	4.30
TOTAL SANCTIONS		92.87
B DISBURSEMENTS		
1.	Irrigation	2.48
2.	Rural Bridges	2.12
3.	Rural Roads	0
4.	Rural Drinking Water Supply	30.03
5.	Rural Sanitation	10.05
6.	Primary Health Centres	5.63
7.	Fishing Jetties	3.48
TOTAL DISBURSEMENTS		53.79

Source: National Bank for Agriculture & Rural Development

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**53 (B). Other Assistance/Loans Sanctioned & Disbursed by
NABARD during the year 2019-20**

(₹ in Crores)

Sr. No.	Sector	Amount
1	2	3
A. NABARD Infrastructure Development Assistance (NIDA)		
I	TOTAL SANCTIONS	0.00
II	TOTAL DISBURSEMENTS	0.00
B. Direct Financial Assistance for Rural Housing under Off Farm Sector Promotion Fund (OFSPF)		
I	TOTAL SANCTIONS	0.00
II	TOTAL DISBURSEMENTS	0.00

Source: National Bank for Agriculture & Rural Development

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54. Insurance Business 2019-20

Sr. No.	Type of Insurance	Unit	Year 2019-20
1	2	3	4
	Life Insurance*		
1.	New Policies	No.	66,897
2.	Sum Assured on new Policies	₹ in lakh	214883.00
3.	Premium paid on new policies	₹ in lakh	21705.00
	General Insurance **		
	(a) Fire		
1.	Policies	No.	7847
2.	Premium paid	₹ in crores	18.33
	(b) Marine		
1.	Policies	No.	4094
2.	Premium paid	₹ in crores	12.37
	(c) Automobile		
1.	Policies	No.	153771
2.	Premium paid	₹ in crores	50.80
	(d) Miscellaneous		
1.	Policies	No.	18092
2.	Premium paid	₹ in crores	33.30
	Total General Insurance		
1.	Policies	No.	183804
2.	Premium paid	₹ in crores	114.80

Source:* *Relates to Life Insurance Corporation of India (LIC)*

** *United India : Panaji & Margao, Oriental: Panaji, Sanvordem, Margao & Vasco. New India Assurance: Panaji, Vasco, Ponda, Mapusa & Margao*

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XII. CO-OPERATION

55. Number of Co-operative Societies, their membership and financial position, 2019-20

Sr. No.	Item	(Amount in Crores)		
		State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	5078	2240	2838
2.	Number of Members	1264272	764118	500154
3.	Share Capital	395.20	304.20	91.00
4.	Working Capital	8692.52	6411.95	2280.57
5.	Deposits	7333.51	5535.07	1798.44
6.	Loans Advanced	2657.85	1932.13	725.72
7.	Loans Outstanding	4607.09	3593.98	1013.11
8.	Sales	1217.49	990.94	226.55
9.	No. of Societies with Profit	2783	1288	1495
10	No. of Societies with Loss	464	271	193
11	Total No. of Soc. with no profit no loss	1831	681	1150

Source: *Office of the Registrar of Co-operative Societies, Panaji, Goa*

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56. Functioning of consumer stores in North-Goa, 2019-20

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	10	39	49
2.	Number of Members	385	17295	17680
3.	Share Capital	0.001	0.44	0.441
4.	Total Purchase Value	0.146	32.70	32.84
5.	Total sales	0.218	5.85	6.068
6.	Societies not functioning	0	2	2
7.	Societies having profits			
a)	Number	10	26	36
b)	Amount	0.062	1.37	1.432
8.	Societies having loss			
a)	Number	0	8	8
b)	Amount	0	498.43	498.43

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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57. Functioning of consumer stores in South-Goa, 2019-20

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	16	19
2.	Number of Members	4084	7191	11275
3.	Share Capital	0.02	0.08	0.10
4.	Total Purchase Value	5.49	3.24	8.73
5.	Total sales	6.03	3.80	9.83
6.	Societies not functioning	1	2	3
7.	Societies having profits			
a)	Number	2	10	12
b)	Amount	0.06	0.16	0.22
8.	Societies having loss			
a)	Number	1	4	5
b)	Amount	0.02	0.05	0.07

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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58. Functioning of Consumer Stores in Goa State, 2019-20

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	13	55	68
2.	Number of Members	4469	24486	28955
3.	Share Capital	0.02	0.52	0.54
4.	Total Purchase Value	5.64	35.94	41.58
5.	Total sales	6.25	9.65	15.90
6.	Societies not functioning	1	4	5
7.	Societies having profits			
a)	Number	11	36	47
b)	Amount	0.12	1.53	1.65
8.	Societies having loss			
a)	Number	1	12	13.00
b)	Amount	0.02	498.48	498.50

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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59 (A). Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North-Goa, 2019-20

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	45241
2.	Urban Co-operative Banks	4	305997
3.	Urban Credit Co-op. Societies	61	227358
4.	Salary Earners Co-op. Credit Societies	162	43286
5.	Consumer Co-operative Societies	47	18597
6.	Dairy Co-operative Societies	95	8690
7.	Farming Co-operative Societies	6	87
8.	Fisheries Co-operative Societies	14	1260
9.	Housing Co-operative Societies	1040	22921
10.	Industrial Co-op Societies	25	1710
11.	Marketing Co-operative Societies	5	9905
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	5	243
14.	Service Co-operative Societies	43	30335
15.	Transport Co-operative Societies	1	0
16.	Labour Co-op. Societies	6	452
17.	Panivatap Co-operative Societies	60	2490
18.	Sangh & Union Federation	3	19673
19.	General Co-operative Societies	28	483
20.	Producers /Resources Co-operative Societies	6	120
21.	Multipurpose Societies	43	21481
22.	Self Help Group Co-operative Societies	585	3789
23.	Market Committee	0	0
	TOTAL	2240	764118

Contd.

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**59 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2019-20**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
		5	6
1	2	5	6
1.	Goa State Co-operative Bank	86.49	2408.25
2.	Urban Co-operative Banks	71.02	1800.17
3.	Urban Credit Co-op. Societies	41.06	653.08
4.	Salary Earners Co-op. Credit Societies	72.66	147.37
5.	Consumer Co-operative Societies	0.72	0.00
6.	Dairy Co-operative Societies	0.26	0.00
7.	Farming Co-operative Societies	0.01	7.63
8.	Fisheries Co-operative Societies	0.04	0.00
9.	Housing Co-operative Societies	3.73	0.08
10.	Industrial Co-op Societies	0.06	0.00
11.	Marketing Co-operative Societies	4.01	33.55
12.	Poultry Co-operative Societies	0.00	0.00
13.	Processing Co-operative Societies	0.02	0.00
14.	Service Co-operative Societies	3.92	449.91
15.	Transport Co-operative Societies	0.00	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	18.19	1.74
19.	General Co-operative Societies	0.49	0.00
20.	Producers/Resources Co-operative Societies	0.01	0.00
21.	Multipurpose Societies	1.46	33.05
22.	Self Help Group Co-operative Societies	0.03	0.23
23.	Market Committee	0.00	0.00
	TOTAL	304.20	5535.06

Contd.

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**59 (A). Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans &Working Capital,
North-Goa, 2019-20**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	528.0300	1592.3900	2705.9300
2.	Urban Co-operative Banks	953.6600	961.9000	2047.3600
3.	Urban Credit Co-op. Societies	225.9924	615.7497	1164.7359
4.	Salary Earners Co-op. Credit Soc.	197.4798	352.5560	230.5738
5.	Consumer Co-operative Societies	0.0000	0.0000	44.7900
6.	Dairy Co-operative Societies	0.0000	0.0000	15.4214
7.	Farming Co-operative Societies	1.1554	3.8160	2.3542
8.	Fisheries Co-operative Societies	0.0000	0.0000	0.4250
9.	Housing Co-operative Societies	2.9600	16.2600	29.6605
10.	Industrial Co-op Societies	0.0228	0.0128	0.2365
11.	Marketing Co-operative Societies	1.4600	1.6800	48.8010
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0000
13.	Processing Co-operative Societies	0.0000	0.0000	0.0250
14.	Service Co-operative Societies	14.9209	34.6781	100.9859
15.	Transport Co-operative Societies	0.0000	0.0000	0.0000
16.	Labour Co-op. Societies	0.0000	0.0000	0.6700
17.	Panivatap Co-operative Societies	0.0000	0.0000	1.3594
18.	Sangh & Union Federation	0.0000	2.8700	2.3900
19.	General Co-operative Societies	0.0000	0.0000	0.1779
20.	Producers/Resources Co-operative Societies	0.0000	0.0000	0.0630
21.	Multipurpose Societies	6.2706	11.8822	13.7436
22.	Self Help Group Co-operative Societies	0.1804	0.1843	2.2433
23.	Market Committee	0.0000	0.0000	0.0000
	TOTAL	1932.1323	3593.9791	6411.9464

Contd.

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**59 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2019-20**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	0.0000	3	6.32
3.	Urban Credit Co-op. Societies	0.0000	42	7.32
4.	Salary Earners Co-op. Credit Soc.	0.0000	139	12.40
5.	Consumer Co-operative Societies	75.4200	24	0.52
6.	Dairy Co-operative Societies	46.6748	81	1.32
7.	Farming Co-operative Societies	7.3178	3	0.05
8.	Fisheries Co-operative Societies	3.2000	4	0.04
9.	Housing Co-operative Societies	1.5300	827	2.61
10.	Industrial Co-op. Societies	1.6600	6	0.11
11.	Marketing Co-operative Societies	486.3300	3	4.87
12.	Poultry Co-operative Societies	0.0000	0	0.00
13.	Processing Co-operative Societies	0.3000	1	0.00
14.	Service Co-operative Societies	19.7552	25	2.78
15.	Transport Co-operative Societies	0.0000	0	0.00
16.	Labour Co-op. Societies	216.0000	4	0.52
17.	Panivatap Co-operative Societies	0.0000	33.00	0.23
18.	Sangh & Union Federation	131.0000	1	0.02
19.	General Co-operative Societies	0.0000	25	0.09
20.	Producers/Resources Co-operative Societies	0.0000	3	0.01
21.	Multipurpose Societies	1.7500	22	0.23
22.	Self Help Group Co-operative Societies	0.0000	42	0.08
23.	Market Committee	0.0000	0	0.00
	TOTAL	990.9378	1288	39.52

Contd.

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**59 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North - Goa, 2019-20 (Concl.)**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	10.6900	0
2.	Urban Co-operative Banks	1	17.6500	0
3.	Urban Credit Co-op. Societies	11	2.7079	8
4.	Salary Earners Co-op. Credit Soc.	6	0.0003	17
5.	Consumer Co-operative Societies	14	0.8850	9
6.	Dairy Co-operative Societies	6	34.4930	8
7.	Farming Co-operative Societies	2	2.9500	1
8.	Fisheries Co-operative Societies	10	0.0900	0
9.	Housing Co-operative Societies	158	109.6884	55
10.	Industrial Co-op Societies	7	0.0551	12
11.	Marketing Co-operative Societies	1	0.0900	1
12.	Poultry Co-operative Societies	0	0.0000	0
13.	Processing Co-operative Societies	1	0.0000	3
14.	Service Co-operative Societies	17	1.9607	1
15.	Transport Co-operative Societies	0	0.0000	1
16.	Labour Co-op. Societies	2	2.0000	0
17.	Panivatap Co-operative Societies	14	0.0717	13
18.	Sangh & Union Federation	0	0.0000	2
19.	General Co-operative Societies	0	0.0000	3
20.	Producers/Resources Co-operative Societies	1	3.8600	2
21.	Multipurpose Societies	14	5.0343	7
22.	Self Help Group Co-operative Societies	5	0.0090	538
23.	Market Committee	0	0.0000	0
	TOTAL	271	192.2354	681

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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59 (B). Type of Co-operative Banks /Societies with Membership, Share Capital, Deposits, Loans and Working Capital, South –Goa, 2019-20

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	66600
3.	Urban Credit Co-op. Societies	67	251923
4.	Salary Earners Co-op. Credit Societies	106	25502
5.	Consumer Co-operative Societies	38	17680
6.	Dairy Co-operative Societies	89	11295
7.	Farming Co-operative Societies	10	707
8.	Fisheries Co-operative Societies	9	771
9.	Housing Co-operative Societies	1568	27575
10.	Industrial Co-op. Societies	4	139
11.	Marketing Co-operative Societies	5	22172
12.	Poultry Co-operative Societies	2	108
13.	Processing Co-operative Societies	2	2775
14.	Service Co-operative Societies	45	46371
15.	Transport Co-operative Societies	2	306
16.	Labour Co-op. Societies	7	200
17.	Panivatap Co-operative Societies	33	1671
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	2	141
20.	Producers/Resources Co-operative Societies	4	821
21.	Multipurpose Societies	23	11358
22.	Self Help Group Co-operative Societies	820	12039
23.	Market Committee	0	0
	TOTAL	2838	500154

Contd.

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59 (B). Type of Co-operative Banks / Societies with Membership, Share capital, Deposits, Loans and Working Capital, South-Goa, 2019-20

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	11.03	376.4100
3.	Urban Credit Co-op. Societies	42.59	1121.3458
4.	Salary Earners Co-op. Credit Societies	29.24	185.7056
5.	Consumer Co-operative Societies	0.54	4.6474
6.	Dairy Co-operative Societies	0.18	0.0032
7.	Farming Co-operative Societies	0.01	0.0000
8.	Fisheries Co-operative Societies	0.23	0.1300
9.	Housing Co-operative Societies	1.23	0.0088
10.	Industrial Co-op. Societies	0.03	0.0000
11.	Marketing Co-operative Societies	2.1113	64.4400
12.	Poultry Co-operative Societies	0.01	0.0000
13.	Processing Co-operative Societies	0.31	5.9186
14.	Service Co-operative Societies	1.89	28.7917
15.	Transport Co-operative Societies	0.01	0.0000
16.	Labour Co-op. Societies	0.01	0.0000
17.	Panivatap Co-operative Societies	0.00	0.0000
18.	Sangh & Union Federation	0.00	0.0000
19.	General Co-operative Societies	0.03	0.0000
20.	Producers/Resources Co-operative Societies	0.27	2.4507
21.	Multipurpose Societies	1.16	8.5001
22.	Self Help Group Co-operative Societies	0.11	0.0868
23.	Market Committee	0.00	0.0000
	TOTAL	90.9913	1798.4387

Contd.

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**59 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2019-20**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.0000	0.0000	0.0000
2.	Urban Co-operative Banks	134.7200	153.4700	405.9500
3.	Urban Credit Co-op. Societies	331.9434	526.4069	1183.8830
4.	Salary Earners Co-op. Credit Societies	160.8535	259.1127	304.1872
5.	Consumer Co-operative Societies	0.0000	0.0000	12.7470
6.	Dairy Co-operative Societies	0.0000	0.0024	12.4933
7.	Farming Co-operative Societies	0.0000	0.0000	0.2055
8.	Fisheries Co-operative Societies	0.0200	0.0400	11.3000
9.	Housing Co-operative Societies	0.0673	1.9477	96.8916
10.	Industrial Co-op. Societies	0.0000	0.0000	0.0042
11.	Marketing Co-operative Societies	33.5800	34.0600	72.9796
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0362
13.	Processing Co-operative Societies	35.3900	0.0000	77.6921
14.	Service Co-operative Societies	21.0601	29.6060	62.2356
15.	Transport Co-operative Societies	0.0000	0.0000	0.0075
16.	Labour Co-op. Societies	0.0000	0.2100	0.9510
17.	Panivatap Co-operative Societies	0.0000	0.0000	0.3300
18.	Sangh & Union Federation	0.0000	0.0000	0.0000
19.	General Co-operative Societies	0.0000	0.0000	0.0200
20.	Producers/Resources Co-operative Societies	0.1216	1.5290	3.1745
21.	Multipurpose Societies	7.8812	6.6413	34.9177
22.	Self Help Group Co-operative Societies	0.0846	0.0835	0.5614
23.	Market Committee	0.0000	0.0000	0.0000
	TOTAL	725.7217	1013.1095	2280.5674

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**59 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2019-20**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.0000	0	0.0000
2.	Urban Co-operative Banks	0.0000	0	0.0000
3.	Urban Credit Co-op. Societies	0.0000	39	9.6333
4.	Salary Earners Co-op. Credit Societies	0.0000	88	6.6642
5.	Consumer Co-operative Societies	17.4727	18	1.1130
6.	Dairy Co-operative Societies	51.3358	80	1.6852
7.	Farming Co-operative Societies	0.3100	2	0.0200
8.	Fisheries Co-operative Societies	80.0500	6	0.4600
9.	Housing Co-operative Societies	0.0000	1198	2.4041
10.	Industrial Co-op. Societies	0.0000	0	0.0000
11.	Marketing Co-operative Societies	46.6001	2	0.9800
12.	Poultry Co-operative Societies	0.0000	1	0.0000
13.	Processing Co-operative Societies	13.0687	0	0.0000
14.	Service Co-operative Societies	16.9797	33	10.3519
15.	Transport Co-operative Societies	0.0000	0	0.0000
16.	Labour Co-op. Societies	0.0000	1	0.0070
17.	Panivatap Co-operative Societies	0.0000	10	0.1200
18.	Sangh & Union Federation	0.0000	0	0.0000
19.	General Co-operative Societies	0.0000	1	0.0000
20.	Producers/Resources Co-operative Societies	0.0000	2	0.0377
21.	Multipurpose Societies	0.6500	7	0.1426
22.	Self Help Group Co-operative Societies	0.0800	7	0.0030
23.	Market Committee	0.0000	0	0.0000
	TOTAL	226.5470	1495	33.622

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**59 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2019-20 (Concl.)**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.0000	0
2.	Urban Co-operative Banks	2	67.3700	0
3.	Urban Credit Co-op. Societies	22	49.7874	6
4.	Salary Earners Co-op. Credit Soc.	4	0.5000	14
5.	Consumer Co-operative Societies	7	0.1593	13
6.	Dairy Co-operative Societies	5	0.0000	4
7.	Farming Co-operative Societies	4	0.0111	4
8.	Fisheries Co-operative Societies	2	0.0220	1
9.	Housing Co-operative Societies	76	0.3092	294
10.	Industrial Co-op. Soc.	1	0.0011	3
11.	Marketing Co-operative Societies	2	0.0100	1
12.	Poultry Co-operative Societies	1	0.0008	0
13.	Processing Co-operative Soc.	2	2.0371	0
14.	Service Co-operative Societies	5	0.8246	7
15.	Transport Co-operative Societies	0	0.0000	2
16.	Labour Co-op. Societies	5	0.0100	1
17.	Panivatap Co-operative Societies	17	0.0400	6
18.	Sangh & Union Federation	0	0.0000	0
19.	General Co-operative Societies	1	0.0000	0
20.	Producers/Resources Co-operative Societies	2	0.8800	0
21.	Multipurpose Societies	9	0.3821166	7
22.	Self Help Group Co-operative Societies	26	0.0061057	787
23.	Market Committee	0	0.0000	0
	TOTAL	193	122.3508223	1150

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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**60. Functioning of Primary Agricultural Credit Societies,
North-Goa 2019-20**

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	59	2	61
2.	Members	43624	10615	54239
3.	Paid up capital			
i	Members Paid up capital	2.5430	0.6016	3.1446
ii	Government Paid up capital	0.8510	0.2200	1.0710
	Total (i + ii)	3.3940	0.8216	4.2156
4.	Reserve and other funds	5.0154	0.5186	5.5340
5.	Working capital	84.5250	18.6320	103.1570
6.	Deposits	436.7837	14.0467	450.8304
7.	Agricultural loan operations			
(i)	Societies giving advances	18	1	19
(ii)	Members to whom such advances are given	14950	7730	22680
(iii)	Amount advanced during the year	54.6610	26.1081	80.7691
(iv)	Villages covered	50	25	75

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**60. Functioning of Primary Agricultural credit societies,
North-Goa, 2019-20 (Concl.)**

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	6.2622	0.3046	6.5668
(i)	Government	1.5700	0.0300	1.60
(ii)	Central Finance Agencies	0.0000	0.0000	0.00
(iii)	Others	4.6922	0.2746	4.9668
9.	Loans outstanding	27.1139	8.1742	35.2881
10.	Loans overdue	3.9840	0.5783	4.5623
11.	Investments	19.2549	0.2891	19.544
12.	Sales	5.5713	7.2424	12.8137
(i)	Agricultural requisites	1.8848	2.9292	4.814
(ii)	Consumer goods	3.6865	4.3132	7.9997
13.	Profits			
(i)	No. of Societies	33	0	33
(ii)	Amount	2.8543	0.0000	2.8543
14.	Loss			
(i)	No. of Societies	24	1	25
(ii)	Amount	1.6142	1.1301	2.7443
15.	No. of Societies with no profit/ no loss			
(i)	No. of Societies	2	0	2
(ii)	Amount	0.0000	0.0000	0.0000

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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**61. Functioning of Primary Agricultural credit societies,
South-Goa, 2019-20**

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	28	4	32
2.	Members	24541	629	25170
3.	Paid up capital			
i.	Members Paid up capital	1.6400	0.01	1.65
ii.	Government Paid up capital	0.0500	0	0.05
	Total (i + ii)	1.6900	0.01	1.70
4.	Reserve and other funds	4.6500	0	4.65
5.	Working capital	42.8300	0.2	43.03
6.	Deposits	21.6300	0	21.63
7.	Agricultural loan operations			
(i)	Societies giving advances	4	0	4
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	8.49	0.0000	8.49
(iv)	Villages covered	18	0	18

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**61. Functioning of Primary Agricultural credit societies,
South-Goa, 2019-20 (Concl.)**

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	3.4500	0.0000	3.4500
(i)	Government	0.0500	0.0000	0.0500
(ii)	Central Finance Agencies	0.0000	0.0000	0.0000
(iii)	Others	3.4000	0.0000	3.4000
9.	Loans outstanding	25.3000	0.0000	25.3000
10.	Loans overdue	2.3000	0.0000	2.3000
11.	Investments	5.4700	0.0000	5.4700
12.	Sales	10.6500	0.0000	10.6500
(i)	Agricultural requisites	3.9900	0.0000	3.9900
(ii)	Consumer goods	6.6600	0.0000	6.6600
13.	Profits			
(i)	No. of Societies	25	2	27
(ii)	Amount	1.3700	0.0200	1.3900
14.	Loss			
(i)	No. of Societies	3	2	5
(ii)	Amount	0.7600	0.0100	0.7700
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	0	0	0
(ii)	Amount	0.0000	0.0000	0.0000

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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XIII. PRICES

62. Consumer price index numbers for the middle class non-manual employees in Goa, 2019

(Revised Base: 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2019	4787	1728	2031	1212
February, 2019	4784	1727	2032	1173
March, 2019	4795	1731	2036	1185
April, 2019	4803	1734	2044	1202
May, 2019	4831	1744	2064	1225
June, 2019	4889	1765	2104	1233
July, 2019	4922	1777	2123	1218
August, 2019	4983	1799	2168	1203
September, 2019	5030	1816	2195	1214
October, 2019	5058	1826	2211	1239
November, 2019	5088	1837	2224	1242
December, 2019	5122	1849	2248	1246
Average for the year 2019	4924	1778	2123	1216

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62. Consumer price index numbers for the middle class non-manual employees in Goa, 2019 (Concl.)

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2019	561	1483	1873
February, 2019	561	1482	1875
March, 2019	561	1491	1880
April, 2019	561	1507	1868
May, 2019	561	1478	1874
June, 2019	561	1481	1879
July, 2019	566	1496	1885
August, 2019	566	1507	1890
September, 2019	566	1512	1901
October, 2019	566	1494	1908
November, 2019	566	1545	1913
December, 2019	566	1551	1913
Average for the year 2019	564	1502	1888

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100

2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

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63. Consumer price index numbers for the industrial workers (Labour class) in Goa, 2019

(Revised Base: 2001=100 w.e.f. January 2006 onwards)

Month/ Year	General Index			Food Group Index	Pan, Supari, & Intoxicants Index
	Old Base (1966=100)	Revised Base (1982=100)	Revised Base (2001=100)		
1	2(a)	2(b)	2(c)	3	4
January, 2019	6177	1817	325	356	269
February, 2019	6253	1839	329	363	278
March, 2019	6253	1839	329	364	278
April, 2019	6272	1845	330	363	279
May, 2019	6215	1828	327	363	279
June, 2019	6329	1861	333	378	280
July, 2019	6500	1912	342	395	282
August, 2019	6348	1867	334	375	287
September, 2019	6272	1845	330	367	288
October, 2019	6196	1822	326	358	283
November, 2019	6310	1856	332	370	283
December, 2019	6519	1917	343	384	273
Average for the year 2019	6304	1854	332	370	280

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63. Consumer price index numbers for the industrial workers (Labour class) in Goa, 2019 (Concl'd.)

(Revised Base : 2001=100 w.e.f. January 2006 onwards)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2019	330	439	251	231
February, 2019	329	439	251	232
March, 2019	330	439	251	233
April, 2019	339	439	257	234
May, 2019	257	439	257	234
June, 2019	258	439	257	234
July, 2019	259	445	257	235
August, 2019	264	445	257	236
September, 2019	265	445	257	236
October, 2019	267	445	251	237
November, 2019	268	445	250	237
December, 2019	268	445	249	259
Average for the year 2019	286	442	254	237

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Shimla.

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64. Average retail prices of Some important commodities Consumed by the middle class people in Goa, 2019

(in ₹)

Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	40.13
2.	Rice boiled	"	60.39
3.	Wheat khandwa	"	34.34
4.	Tur dal	"	92.01
5.	Gram dal	"	74.70
6.	Coconut oil	Litre	193.50
7.	Vanaspati	Kg.	108.26
8.	Beef	"	224.89
9.	Goat's Meat	"	463.00
10.	Fresh fish	"	105.96
11.	Eggs	Dozen	61.07
12.	Milk buffalo	Litre	54.36
13.	Dry chillies	Kg.	194.52
14.	Masala powder	"	795.63
15.	Potato	"	29.14

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**64. Average retail prices of some important commodities
consumed by the middle class people in Goa, 2019 (Concl'd.)**

(in ₹)

Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	38.57
17.	Tomato	”	34.33
18.	Cabbage	”	35.47
19.	Coconut	Each	20.98
20.	Banana	Dozen	56.58
21.	Mango	Per 100	4496.84
22.	Lemon	Dozen	42.16
23.	Cashewnuts	Kg.	1061.4
24.	Sugar	”	38.58
25.	Gur	”	51.84
26.	Cashew liquor	750 ml.	134.53
27.	Tea leaf	Kg.	285.7
28.	Fire wood	15 kgs.	153.2
29.	Kerosene	Litre	77.01
30.	Electricity	K. watts	1.12

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

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**65 . Average wholesale prices of some important commodities in
Panaji, Margao & Mapusa towns, 2019**

(in ₹)

Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	3425.00	3512.50	3372.92
2.	Rice - Raw, coarse	”	2945.83	2941.67	2895.83
3.	Wheat - khandwa	”	2975.00	3045.83	2962.50
4.	Tur dal	”	7418.75	7462.50	7368.75
5.	Gram dal	”	7725.00	7662.50	7604.17
6.	Coconut oil	15 Litres	1816.67	1811.67	1893.75
7.	Dry chillies –Byadgi	Quintal	17613.54	17646.88	17705.21
8.	Salt - local	Bag of 60 kgs.	647.50	652.92	662.08
9.	Coconut	Per 1000	13337.50	13379.17	13358.33
10.	Pepper	Kg.	1070.52	1059.69	1096.83
11.	Banana (Sal dati - Local)	Per 100	348.13	343.13	344.58
12.	Cashewnut with husk	Kg.	762.81	761.98	742.81
13.	Cashew liquor	18 bottles of 750 ml.	2653.75	2674.17	2613.75
14.	Tiles	Per 1000	9612.50	9645.83	9608.33
15.	Cement	Bag of 50 kgs.	365.00	366.25	366.67
16.	Firewood	Khandi	N.R./N.A.	N.R./N.A.	N.R./N.A.

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

N.R./N.A. - Not Reported/Not Available

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XIV. TRANSPORT AND COMMUNICATION

66. Talukawise Number of Major, Minor Bridges and Culverts in Goa for the year 2019-20 (Upto 31st March 2020)

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	4	8	171
2.	Bardez	6	13	221
3.	Pernem	-	9	48
4.	Bicholim	8	26	197
5.	Sattari	14	97	200
Total for North Goa		32	153	837
6.	Sanguem	3	37	225
7.	Ponda	6	26	336
8.	Dharbandora	5	36	140
9.	Canacona	3	12	255
10.	Quepem	6	20	233
11.	Salcete	11	32	377
12.	Mormugao	1	9	141
Total for South Goa		35	172	1707

Source: Public Works Department

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67 (A). Talukawise Sewerage Plants under Panchayats in Goa for the year 2019-20 (Upto 31st March 2020)

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	01 (Saligao Plant) at V.P. Siolim-Marna 01 (Saligao treatment Plant) at V.P. Socorro
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		2
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	0
12.	Mormugao	0
Total for South Goa		0

Source: Directorate of Panchayats

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67 (B).Talukawise Sewerage Plants under Municipalities in Goa for the year 2019-20 (Upto 31st March 2020)

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	0
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		0
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	1
12.	Mormugao	0
Total for South Goa		1

Source: Directorate of Municipal Administration

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68. Number of Motor Vehicles Registered during 2019-20

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	2509
2.	Motor Cycles and Scooters	37678
3.	Private Cars and Jeeps	12309
4.	Motor Cabs/Maxi Cabs (Taxis)	2969
5.	Goods Vehicles	1779
6.	Buses/Mini-Buses (including KTC)	242
7.	Fire Tenders/Fire Fighting	06
8.	Ambulance/Animal Ambulance/Hearses	08
9.	Tractor (Commercial)	13
10.	Tractors/Others	99
11.	Autorickshaws(Goods/Passenger/Personal/e-Rickshaw)	103
12.	Govt. Vehicles	102
	Total	57817

Source: Directorate of Transport

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69. Number of Motor Vehicles on Live Register 2019-20

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	33134
2.	Motor Cycles and Scooters	1001014
3.	Private Cars and Jeeps	301751
4.	Motor Cabs/Maxi Cabs (Taxis)	27076
5.	Goods Vehicles	67879
6.	Buses/Mini-Buses (including KTC)	12641
7.	Fire Tenders/Fire Fighting	11
8.	Ambulance/Animal Ambulance/Hearses	167
9.	Tractor (Commercial)	48
10.	Tractors/Others	4248
11.	Autorickshaws (Goods/Passenger/Personal/e-Rickshaw)	4662
12.	Govt. Vehicles	5126
	Total	1457757

Source: Directorate of Transport

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70. Number of Motor Vehicles in Operation 2019-20

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	30791
2.	Motor Cycles and Scooters	993937
3.	Private Cars and Jeeps	289915
4.	Motor Cabs/Maxi Cabs (Taxis)	26566
5.	Goods Vehicles	62625
6.	Buses/Mini-Buses (including KTC)	12448
7.	Fire Tenders/Fire Fighting	11
8.	Ambulance/Animal Ambulance/Hearses	160
9.	Tractor (Commercial)	39
10.	Tractors/Others	4003
11.	Autorickshaws (Goods/Passenger/Personal/e-Rickshaw)	4508
12.	Govt. Vehicles	4954
	Total	1429957

Source: Directorate of Transport

Note:- The above tables are generated through Department's Software (Vahan Software).

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71. Distance from Panaji town to other towns by Road 2019-20

Sr. No.	Name of the Town	Route	Kms.	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	48.00	29.83
2.	Margao	Via Agacaim-Cortalim	32.00	19.89
3.	Vasco-da-Gama	Via Agacaim-Cortalim	27.00	16.78
4.	Ponda	Via Ribandar-Old-Goa	29.00	18.02
5.	Quepem	Via Ponda-Sanvordem	70.00	43.5
6.	Quepem	Via Agacaim-Cortalim-Margao	48.00	29.83
7.	Sanguem	Via Ponda-Sanvordem	70.00	43.50
8.	Sanguem	Via Agacaim-Cortalim-Margao	61.00	37.91
9.	Chauri (Canacona)	Via Ponda-Margao	85.80	53.32
10.	Chauri (Canacona)	Via Agacaim-Cortalim-Margao	69.80	43.38
11.	Valpoi	Via Ponda-Usgao	60.00	37.29
12.	Valpoi	Via Betim-Bicholim-Sanquelim	50.00	31.07
13.	Mapusa	Via Betim	12.50	7.77
14.	Bicholim	Via Mapusa	32.00	19.89
15.	Pernem	Via Mapusa	32.50	20.2

*MILES = KMS. DIVIDED BY 1.609

Source: Public Works Department

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72. Details of Navigability of inland waterways of Goa rivers for the year 2019-20

River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narora branch of Mandovi river to N. of Isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd.

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72. Details of Navigability of inland waterways of Goa rivers for the year 2019-20

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
Mandovi tributaries Siquerim river	Nerul	8	Orda	5
Mapusa river	Guirim	27	Mapusa	27
Corjuem canal (Br. of Mapusa river)	Sircaim	8	Sirigao	6
Bicholim	Curcholem	15	Bicholim	8
Sanquelim river	Gonteli	18	Sanquelim	8
Zuari river (Southern Branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

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72. Details of Navigability of inland waterways of Goa rivers for the year 2019-20 (Concl'd.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country Craft and mine ore barges	
	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
Zuari Tributaries				
Paroda river	Chandor Rly. Bridge	3	Nil	-
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal river	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona river	Mocodd	5	Nil	-
Galgibaga river	Maxem	2	Nil	-
Total navigability	Nil	371	Nil	253

Source: Captain of Ports

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73. Table showing the number of ferry boats operating on various routes of Goa 2019-20

Sr. No.	Name of the route	Number of Ferry boats operating
		2019-20
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	-
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	-
10.	Aldona-Corjuem	-
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	2
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	20

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73. Table showing the number of ferry boats operating on various routes of Goa 2019-20 (Concl'd.)

Sr. No.	Name of the route	Number of Ferry boats operating
		2019-20
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	2
3.	Dona Paula-Mormugao	-
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	-
6.	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1.	Siolim-Chopdem	-
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	-
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	-
	TOTAL (E)	-
	GRAND TOTAL (A+B+C+D+E)	29

Source: Captain of Ports

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74. Road traffic accidents during the year 2019-20

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	3366	1670	1696
2.	No. of Persons killed in Motor Accidents	314	139	175
3.	No. of Persons injured in Motor Accidents	1408	461	947
4.	No. of vehicles involved in road traffic accidents	5646	2837	2809

Source: Police Department (Traffic), Altinho, Panaji-Goa

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75. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices, for the year 2019-20

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
	Post Offices			
I	i) Urban	25	28	53
	ii) Rural	123	79	202
II	Letter boxes	184	216	400
	Exchanges			
III	i) Telephone exchanges	99	44	143
	Telephones			
IV	i) Telephone sets (Telephone Connections)	43349	36705	80054
V	Public call offices including Payphones (STD/PCO)	397	172	569

*Source: (1) Office of the Sr. Superintendent of Post, Panaji
(2) Office of the GM (Telecom), BSNL, Panaji*

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XV. POLICE, CRIMES AND PRISONS

76. Number of police stations with staff strength and crimes reported during 01/04/2019 to 31/03/2020

Sr. No.	Item	North Goa	South Goa	Others	TOTAL
1	2	3	4	5	6
1.	Police Stations	11	17	15	43
2.	Police Out-posts	20	24	0	44
3.	Existing Strength of staff including Officers	1287	1211	360	2858
4.	Cognizable crimes reported during the year				
a.	Rioting	40	32	0	72
b.	Murder	17	15	1	33
c.	Kidnapping / abducting	44	27	0	71
d.	Dacoity	1	1	0	2
e.	Robbery	5	5	0	10
f.	House breaking	64	57	0	121
g.	Cheating	65	38	22	125
h.	Criminal breach of trust	14	12	0	26
i.	Thefts	268	213	23	504
j.	Other Crimes	761	749	24	1534
	TOTAL (4)	1279	1149	70	2498

Source: Police Department

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77. Number of Prisons and Prisoners in jails 2019-20

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale	
		Male	Female
1	2	3	4
1.	Places of confinement	Colvale	Colvale
2.	Prisoners at the beginning of the year	Convict and Undertrial	Convict and Undertrial
		425	29
3.	Prisoners admitted during the year	1152	81
4.	Total (2+3)	1577	110
5.	Number of prisoners discharged	1000	65
6.	Balance at the end of the year (4-5)	577	45

Source: Inspectorate General of Prisons

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XVI. TOURISM

78. Talukawise number of boarding and lodging houses and total bed capacity, 2019-20

Sr. No.	State/District/Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	4070	78232
(i)	North Goa	3291	54513
	Tiswadi	317	10397
	Bardez	2569	40102
	Pernem	387	3761
	Bicholim	12	190
	Sattari	6	63
(ii)	South Goa	779	23719
	Sanguem	4	122
	Ponda	27	887
	Dharbandora	6	169
	Canacona	74	1652
	Quepem	6	150
	Salcete	575	17414
	Mormugao	87	3325

Source: Directorate of Tourism

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79. Talukawise number of foreign and domestic tourists arrival during 2019-20

Sr. No.	State/District/Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	6945384	858360
(i)	North Goa	5197697	534543
	Tiswadi	2079686	204855
	Bardez	2533234	274840
	Pernem	570942	47268
	Bicholim	11039	6756
	Sattari	2796	824
(ii)	South Goa	1747687	323817
	Sanguem	33666	9407
	Ponda	15242	8327
	Dharbandora	9226	1119
	Canacona	47501	26432
	Quepem	1868	1103
	Salcete	1563933	235427
	Mormugao	76251	42002

Source: Directorate of Tourism

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XVII. FOREIGN TRADE

80. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port, 2019-20

(G.R.T. i. e. Gross Registered Tonnage in 000' tonnes)

Sr. No.	Commodity	2019-20	
		No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron Ore & Iron Ore Pellets	24	944902
	b) Other ores	0	0
	c) Alumina	0	0
	d) Others	107	2400215
	TOTAL (a to d)	131	3345117
II.	IMPORTS		
	a) P.O.L.	72	1965681
	b) Liquid chemicals	19	305580
	c) Fertilizers	5	50820
	d) Coal & Coke	131	7189191
	e) Others	72	2375306
	TOTAL (a to e)	299	11886578
III	TOTAL (I + II)	430	15231695
IV	Vessels not handled any Cargo (pax.vls).	163	5500555
V	GRAND TOTAL (III + IV)	593	20732250

Source: Mormugao Port Trust

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81(A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2019-20

(Qty. in MetricTonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron Ore	0	0	0	0	1413660	1413660
Iron Ore Pellets	0	0	0	0	42590	42590
Total	0	0	0	0	1456250	1456250
Pig Iron/slag	0	0	0	29825	177331	207156
Granite	0	0	0	0	155816	155816
Steel Coils	12229	55079	67308	0	1023921	1023921
Iron & Steel	51234	42240	93474	0	34000	34000
Livestock/Fodder	0	0	0	269	0	269
Machinery	0	1076	1076	0	0	0
P.O.L.	0	0	0	0	1944	1944
Container Cargo	504	971	1475	34100	34090	68190
Tareweight of Container	4963	4071	9034	13478	12480	25958
Total	68930	103437	172367	77672	1439582	1517254
Total Exports	68930	103437	172367	77672	2895832	2973504

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81(A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2019-20 (Concl'd.)

(Qty. in Metric Tonnes)

Type of Commodity	Total		Total
	By Indian ships	By Foreign ships	
1	8	9	10
EXPORTS			
Iron Ore	0	1413660	1413660
Iron Ore Pellets	0	42590	42590
Total	0	1456250	1456250
Pig Iron/slag	29825	177331	207156
Granite	0	155816	155816
Steel Coils	12229	1079000	1091229
Iron & Steel	51234	76240	127474
Livestock/Fodder	269	0	269
Machinery	0	1076	1076
P.O.L.	0	1944	1944
Container Cargo	34604	35061	69665
Tareweight of Container	18441	16551	34992
Total	146602	1543019	1689621
Total Exports	146602	2999269	3145871

Source: Mormugao Port Trust

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81(B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2019-20

(Qty. in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign Ships		By Indian Ships	By Foreign Ships	
1	2	3	4	5	6	7
IMPORTS						
P.O.L.	608878	47003	655881	0	0	0
Phosphoric acid	0	0	0	0	109055	109055
Caustic soda	0	0	0	0	7079	7079
Ammonia	0	0	0	0	14013	14013
Chemical - Ethylene	0	0	0	5246	29942	35188
MOP	4354	10500	14854	0	37000	37000
Coking Coal	93652	0	93652	0	7842420	7842420
Met. Coke	5854	0	5854	0	35143	35143
R.P. Coke	0	0	0	0	39520	39520
Thermal coal	0	0	0	203790	1345718	1549508

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81(B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2019-20

(Qty. in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
Iron Ore	0	0	0	0	266491	266491
Bentonite	4510	0	4510	0	0	0
Limestone	0	0	0	56340	1062967	1119307
Bauxite	0	511976	511976	0	216162	216162
Machinery	0	0	0	0	148	148
Container	48486	45560	94046	79155	102222	181377
Tareweight of Container	4601	4496	9097	12642	16530	29172
Total Imports	770335	619535	1389870	357173	11124410	11481583
Total Exports & Imports	839265	722972	1562237	434845	14020242	14455087
Transshipment of container	0	0	0	0	0	0
Total traffic	839265	722972	1562237	434845	14020242	14455087

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81(B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2019-20

(Qty. in Metric Tonnes)

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
P.O.L.	608878	47003	655881
Phosphoric acid	0	109055	109055
Caustic soda	0	7079	7079
Ammonia	0	14013	14013
Chemical - Ethylene	5246	29942	35188
MOP	4354	47500	51854
Coking Coal	93652	7842420	7936072
Met. Coke	5854	35143	40997
R.P. Coke	0	39520	39520
Thermal coal	203790	1345718	1549508

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81(B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2019-20 (Concl'd.)

(Qty. in Metric Tonnes)

Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
Iron Ore	0	266491	266491
Bentonite	4510	0	4510
Limestone	56340	1062967	1119307
Bauxite	0	728138	728138
Machinery	0	148	148
Container	127641	147782	275423
Tareweight of Container	17243	21026	38269
Total Imports	1127508	11743945	12871453
Total Exports & Imports	1274110	14743214	16017324
Transshipment of container	0	0	0
Total traffic	1274110	14743214	16017324

Source: Mormugao Port Trust

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82. Commodity-wise quantity exported/ imported through Mormugao Port, 2019-20

(In Metric Tonnes)

Sr. No.	Commodity	2019-20
EXPORTS		
1.	Iron Ore	1413660
2.	Iron Ore Pellets	42590
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container Cargo(includes tare weight of 34992 tonnes)	104657
6.	Other Cargo	1584964
	Total Exports	3145871
IMPORTS		
1.	Coke/coal	9566097
2.	Fertilizers	51854
3.	P.O.L. Products	655881
4.	Phosphoric Acid	109055
5.	Caustic Soda	7079
6.	Ammonia	14013
7.	Chemical - Ethylene	35188
8.	Container Cargo(includes tare weight of 38269 tonnes)	313692
9.	Other Cargo	2118594
	Total Imports	12871453
	Total Export & Import	16017324
	TransshipmentCargo of Liquid Cargo	0
	Total Traffic	16017324

Source: Mormugao Port Trust

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83 (A). Trade (Imports) through Mormugao Port by Principal Countries, 2019-20

(Qty. in 000' tonnes)

Sr. No.	Origin	Quantity	Sr. No.	Origin	Quantity
1.	Australia	4425	17.	Philippines	55
2.	Belgium	15	18.	Oman	194
3.	China	22	19.	Qatar	13
4.	Canada	1413	20.	Russia	1042
5.	Germany	1	21.	Saudi Arabia	8
6.	Guinea	99	22.	Sierra Leon	59
7.	Indonesia	612	23.	Singapore	2
8.	Iran	6	24.	South Africa	1279
9.	Japan	9	25.	Sri Lanka	97
10.	Jordan	37	26.	Taiwan	1
11.	Korea	17	27.	Thailand	3
12.	Morocco	109	28.	UAE	956
13.	Mozambique	285	29.	USA	669
14.	Mauritania	5	30.	UK	4
15.	Norway	4	31.	Coastal	1390
16.	Netherlands	2		TOTAL (1 to 31)	12833

Tare weight 38269 not included

Source: Mormugao Port Trust

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83 (B). Trade (Exports) through Mormugao Port by Principal Countries, 2019-20

(Qty. in 000' tonnes)

Sr. No.	Destinations	Quantity	Sr. No.	Destinations	Quantity
1.	Australia	3	19.	Nigeria	1
2.	Bangladesh	86	20.	Netherlands	22
3.	Belgium	66	21.	Oman	29
4.	Bosnia	1	22.	Portugal	32
5.	Brazil	1	23.	Saudi Arabia	64
6.	Canada	1	24.	Singapore	1
7.	China	1598	25.	South Africa	1
8.	Congo	1	26.	Spain	230
9.	Cota d Ivorie	1	27.	Sri Lanka	1
10.	Croatia	4	28.	Switzerland	35
11.	Germany	88	29.	Swaziland	33
12.	Ghana	2	30.	Thailand	7
13.	Italy	269	31.	Togo	1
14.	Japan	55	32.	UAE	214
15.	Korea	21	33.	UK	2
16.	Kenya	1	34.	USA	38
17.	Malaysia	28	35.	Vietnam	1
18.	New Zealand	1	36.	Coastal	172
				TOTAL (1 to 36)	3111

Tare weight 34992 not included

Source: Mormugao Port Trust

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**84 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port, 2019-20**

(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORT					
1.	Iron Ore & Iron Ore pellets	177101	235159	42602	0
2.	Pig Iron	29825	55000	0	0
3.	Granite	13032	8552	11749	11905
4.	Steel Coils	46179	75199	50994	84237
5	Iron and Steel	0	24451	3889	22759
6.	Machinery	0	0	0	1076
7.	Livestock (Fodder & Goats)	269	0	0	0
8.	P.O.L. (Naptha)	0	0	0	0
9.	Container Cargo	8157	5992	4950	5310
10.	Container Tare Weight	3597	2762	2064	2964
11.	Total Exports (1 to 10)	278160	407115	116248	128251

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**84 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port, 2019-20**

(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
EXPORT					
1.	Iron Ore & Iron Ore pellets	0	45319	29193	136676
2.	Pig Iron	0	33000	0	36100
3.	Granite	0	13030	8773	18825
4.	Steel Coils	124778	75629	128343	189354
5	Iron and Steel	2843	1332	0	11417
6.	Machinery	0	0	0	0
7.	Livestock (Fodder & Goats)	0	0	0	0
8.	P.O.L. (Naptha)	0	0	0	0
9.	Container Cargo	5191	4137	6316	6632
10.	Container Tare Weight	3164	2375	2548	3352
11.	Total Exports (1 to 10)	135976	174822	175173	402356

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84 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port, 2019-20 (Concl.)

(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORT						
1.	Iron Ore & Iron Ore pellets	93500	186200	176132	334368	1456250
2.	Pig Iron	31500	6500	0	15231	207156
3.	Granite	20566	21326	19358	8700	155816
4.	Steel Coils	91128	138368	74323	12697	1091229
5	Iron and Steel	0	49699	11084	0	127474
6.	Machinery	0	0	0	0	1076
7.	Livestock (Fodder & Goats)	0	0	0	0	269
8.	P.O.L. (Naptha)	1944	0	0	0	1944
9.	Container Cargo	6131	5256	4960	6633	69665
10.	Container Tare Weight	3646	3217	2345	2958	34992
11.	Total Exports (1 to 10)	248415	410566	288202	380587	3145871

Source: Mormugao Port Trust

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84 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2019-20

(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import					
1.	Caustic soda	0	0	0	7079
2.	Liquid ammonia	4200	0	0	2000
3.	Chemical - Ethylene	0	0	0	7300
4.	Phosphoric acid	29259	9754	11027	20445
5.	P.O.L.	60175	57524	58001	32481
6.	Muriate of Potash	12500	0	0	2126
7..	Coke raw. Pet.	0	0	4500	0
8..	Met. Coke	33906	5593	0	0
9..	Thermal Coal	140308	228050	41982	208882
10.	Coking Coal	735599	729850	648636	558128
11.	Iron Ore Pellets	25154	137346	0	51471
12.	Limestone	76660	131875	198113	83104
13.	Bauxite	52455	64695	101255	0
14.	Gypsum	0	0	0	0
15.	Bentonite	0	0	0	2340
16.	Wooden Chips	0	0	0	0
17.	Machinery	0	0	0	148
18.	Container Cargo	26771	18206	21466	27279
19.	Container Tare Weight	3897	2660	2777	3831
20.	Total Imports (1 to 19)	1200884	1385553	1087757	1006614
21.	Total Exports & Imports (11+20)	1479044	1792668	1204005	1134865
22.	Transshipment of Cargo	0	0	0	0
23.	Total Traffic (21+22)	1479044	1792668	1204005	1134865

Contd.

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84 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2019-20

(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import					
1.	Caustic soda	0	0	0	0
2.	Liquid ammonia	3813	0	0	4000
3.	Chemical - Ethylene	21237	6651	0	0
4.	Phosphoric acid	0	0	0	18939
5.	P.O.L.	70087	32633	42501	67515
6.	Muriate of Potash	2228	10500	0	24500
7.	Coke raw. Pet.	11772	0	7000	3500
8.	Met. Coke	0	0	1498	0
9.	Thermal Coal	40000	110400	54905	116384
10.	Coking Coal	457270	707026	687164	734153
11.	Iron Ore Pellets	0	0	0	0
12.	Limestone	52151	71500	125300	129900
13.	Bauxite	0	60263	0	114708
14.	Gypsum	0	0	0	0
15.	Bentonite	0	0	0	2170
16.	Wooden Chips	0	0	0	0
17.	Machinery	0	0	0	0
18.	Container cargo	19244	21234	14951	25392
19.	Container Tare Weight	3438	4152	1990	3121
20.	Total Imports (1 to 19)	681240	1024359	935309	1244282
21.	Total Exports& Imports (11+20)	817216	1199181	1110482	1646638
22.	Transshipment of Cargo	0	0	0	0
23.	Total Traffic (21+22)	817216	1199181	1110482	1646638

Contd.

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84 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2019-20 (Concl'd.)

(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import						
1.	Caustic soda	0	0	0	0	7079
2.	Liquid ammonia	0	0	0	0	14013
3.	Chemical - Ethylene	0	0	0	0	35188
4.	Phosphoric acid	0	0	19631	0	109055
5.	P.O.L.	49748	54549	56517	74150	655881
6.	Muriate of Potash	0	0	0	0	51854
7.	Coke raw. pet	0	0	12748	0	39520
8.	Met. Coke	0	0	0	0	40997
9.	Thermal Coal	75860	218179	145541	169017	1549508
10.	Coking Coal	709661	684309	713112	571164	7936072
11.	Iron Ore Pellets	32930	19590	0	0	266491
12.	Limestone	58700	132920	0	59084	1119307
13.	Bauxite	185793	90869	58100	0	728138
14.	Gypsum	0	0	0	0	0
15.	Bentonite	0	0	0	0	4510
16.	Wooden Chips	0	0	0	0	0
17.	Machinery	0	0	0	0	148
18.	Container cargo	28612	25470	18474	28324	275423
19.	Container Tare Weight	3336	3166	2353	3548	38269
20.	Total Imports (1 to 19)	1144640	1229052	1026476	905287	12871453
21.	Total Exports& Imports (11+20)	1393055	1639618	1314678	1285874	16017324
22.	Transshipment of Cargo	0	0	0	0	0
23.	Total Traffic (21+22)	1393055	1639618	1314678	1285874	16017324

Source: Mormugao Port Trust.

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XVIII. PUBLIC FINANCE

85. Budget at a Glance 2019-20

(₹ in lakh)

Sr. No.	Item	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	1030890.25	1112658.47	1234410.49
2.	Grants-in-aid & contributions	74462.20	75410.90	124968.30
3.	Total revenue receipts	1105352.45	1188069.37	1359378.79
4.	Expenditure on revenue account	1054289.52	1173604.55	1313868.05
	Surplus (+) or Deficit (-)	(+)51062.93	(+)14464.82	(+)45510.74
II CAPITAL ACCOUNT				
1.	Loans and advances	715.15	1503.37	855.76
2.	Internal debt of the State Govt.	308280.91	169122.00	235020.00
3.	Loans & advances from Central Government	7802.95	7800.00	8268.00

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85. Budget at a Glance 2019-20 (Concl'd.)

(₹ in lakh)

Sr. No.	Item	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
4.	Public account Receipts	1904930.57	1699318.46	2055423.63
5.	Total capital receipts (Capital A/c + Public A/c)	2221729.58	1877743.83	2299567.39
6.	Expenditure on capital account**	2260794.75	2227227.50	2650185.03
7.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-39065.17	-349483.67	-350617.64
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	3327082.03	3065813.20	3658946.18
2.	Total Expenditure on Revenue & Capital account**	3315084.27	3400832.05	3964053.08
3.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	11997.76	-335018.85	-305106.90

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

** Includes Public Account Receipts/Disbursements.

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86. Details of receipts under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Receipts	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Central GST	35148.00	103315.00	115712.80
2.	State Goods & Service Tax (SGST)	146374.37	312362.00	275689.14
3.	Integrated GST	25703.00	7938.00	8890.56
4.	Corporation tax	77968.00	83647.00	93684.64
5.	Taxes on income other than corporation tax	65839.00	74023.00	82905.76
6.	Land Revenue	4202.11	3958.69	6017.11
7.	Stamps & registrations	52968.91	61253.44	64130.21
8.	Taxes on wealth	-2.00	-3.00	-4.00
9.	Customs	18765.00	14677.00	16438.24
10.	Union Excise duty	19437.00	14303.00	16019.36
11.	State excise	40999.63	40586.36	47527.42
12.	Sales tax	162168.95	78258.00	139573.85
13.	Taxes on vehicles	31472.52	25686.00	32563.90
14.	Taxes on goods & passengers	20974.53	3160.96	3031.92
15.	Service tax	11568.00	-	-
16.	Other taxes & duties on commodities & services	13975.63	2559.71	7138.46
	Total tax revenue	727562.65	825725.16	909319.37

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86. Details of receipts under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Receipts	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
II NON – TAX REVENUE				
1.	Interest receipts	2723.72	2956.12	3339.49
2.	Dividends & profits	196.16	104.40	118.20
3.	Public Service Commission	46.63	30.06	52.05
4.	Police	376.89	618.20	549.70
5.	Jails	2.05	18.50	18.50
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	328.67	401.00	438.00
8.	Public works	308.50	292.77	353.79
9.	Other administrative services	13965.65	16137.75	31024.98
10.	Contribution & recoveries towards pension & other retirements benefits	210.70	292.00	315.20
11.	Miscellaneous general services	3183.41	4601.10	4300.22
12.	Education, Sports, Art & Culture	2648.90	3473.41	4170.03
13.	Medical & public health	3836.80	3126.27	3409.21

Contd.

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86. Details of receipts under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Receipts	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
14.	Family welfare	-	0.05	0.05
15.	Water supply & Sanitation	12979.78	13695.74	15472.93
16.	Housing	79.75	84.81	138.27
17.	Urban Development	4332.45	6100.00	9000.00
18.	Information & Publicity	3.78	3.30	7.80
19.	Welfare of SCs, STs & OBC	0.01	40.00	1.00
20.	Labour & employment	764.53	776.31	806.31
21.	Social Security & Welfare	35.02	64.60	65.50
22.	Crop Husbandry	172.85	161.50	164.50
23.	Animal husbandry	313.65	313.70	432.80
24.	Dairy Development	177.22	142.50	201.40
25.	Fisheries	348.41	309.35	309.35
26.	Forestry & Wildlife	495.50	520.30	633.55
27.	Co-operation	105.47	75.07	95.07
28.	Other Agri. Programme	13.29	5.80	5.80
29.	Other Rural Dev. Programme	5.36	2.00	2.00
30.	Major & Medium Irrigation	4477.01	2247.85	10663.73
31.	Minor irrigation	770.89	1198.25	2186.60
32.	Power	211908.93	190765.00	224415.75

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86. Details of receipts under Revenue Account, 2019-20 (Concl.)

(₹ in lakh)

Sr. No.	Receipts	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
33.	Village, Small & industries	0.03	605.02	600.20
34.	Industries	166.30	252.00	60.51
35.	Non-Ferrous mining & Metallurgical industries	33278.78	32759.42	6064.55
36.	Ports & Light Houses	841.45	1129.10	969.07
37.	Civil Aviation	-	500.00	500.00
38.	Roads & Bridges	3497.60	2193.80	3122.70
39.	Inland Water Transport	203.53	279.05	310.10
40.	Tourism	279.09	440.20	440.20
41.	Civil Supplies	2.99	2.01	2.01
42.	Other General Economic Services	245.85	215.00	330.00
	Total Non-Tax Revenue	303327.60	286933.31	325091.12
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	74462.20	75410.90	124968.30
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	74462.20	75410.90	124968.30
	IV TOTAL REVENUE (I+II+III)	1105352.45	1188069.37	1359378.79

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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87. Details of expenditure under Revenue Account 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE	351975.33	352805.30	425084.20
A.	GENERAL SERVICES	351975.33	352805.30	425084.20
1.	Parliament/State/Union Territory/ Legislature	2617.12	2535.72	4025.00
2.	President, Vice-President/Governor/Administrator of Union Territories	664.94	787.01	1005.99
3.	Council of Ministers	156.44	213.00	279.00
4.	Administration of justice	6846.56	7392.06	9634.19
5.	Elections	1546.43	905.90	8182.50
6.	Land Revenue	1341.27	1399.67	1941.71
7.	Stamps and Registration	1248.77	1457.66	1893.70
8.	State Excise	1959.33	1796.83	2179.50

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87. Details of expenditure under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	2314.00	2434.74	3380.10
10.	Taxes on vehicles	491.95	491.36	541.50
11.	Collection Charges under State Goods & Service Tax	-	0.03	0.03
12.	Other taxes and duties on commodities and services	237.54	205.21	362.50
13.	Other Fiscal Services	1.75	12.50	6.00
14.	Appropriation for reduction or avoidance of Debt	3000.00	5000.00	3000.00
15.	Interest payments	124428.48	137213.67	151232.17
16.	Public Services Commission	437.12	388.10	484.00
17.	Secretariat General Services	5384.00	4535.90	6615.29
18.	District admn.	5546.52	4815.10	6161.08
19.	Treasury & accounts administration	2379.53	2287.52	2578.30
20.	Police	48862.00	41970.94	52300.80
21.	Jails	1339.94	1859.61	3159.00

Contd.

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87. Details of expenditure under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
22.	Stationary and Printing	1119.40	1175.10	1279.70
23.	Public Works	11687.00	11998.46	12583.93
24.	Other administrative services	8044.00	7671.92	10052.50
25.	Pension and other retirement benefits	116358.54	109618.00	137600.00
26.	Miscellaneous General Services	3962.69	4639.29	4605.68
II.	DEVELOPMENT EXPENDITURE	702314.19	820799.25	888783.85
B.	SOCIAL SERVICES	415510.47	473261.49	526880.44
1.	General Education	151568.00	165645.85	183127.79
2.	Technical Education	10281.00	10230.38	12258.49
3.	Sports & Youth Services	6252.00	16195.30	17241.79
4.	Art & Culture	11050.00	12696.54	14024.30
5.	Medical & Public Health	82631.00	85030.90	106165.08
6.	Family Welfare	1543.69	1404.83	1798.03
7.	Water Supply & Sanitation	37702.81	36776.96	44273.77
8.	Housing	972.65	1723.26	1440.19
9.	Urban development	21322.66	26985.65	24329.27

Contd.

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87. Details of expenditure under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	4278.00	5066.18	4143.55
11.	Welfare of SC/ST/OBC classes	10966.63	16069.67	14021.60
12.	Labour and Employment	5999.82	11825.70	15124.44
13.	Social Security & Welfare	68720.64	79943.39	82559.47
14.	Nutrition	1357.67	2047.50	2031.65
15.	Relief on account of Natural Calamities	586.00	1382.89	4029.02
16.	Secretariat Social Services	277.90	236.49	312.00
C	ECONOMIC SERVICES	286803.72	347537.76	361903.41
1.	Crop Husbandry	10818.33	14348.17	15381.20
2.	Soil and Water Conservation	233.17	226.63	531.51
3.	Animal Husbandry	3647.00	5038.75	6642.74
4.	Dairy development	5751.00	7375.68	8326.46
5.	Fisheries	3851.95	4443.06	5400.88
6.	Forestry & Wildlife	5469.85	5715.17	7472.61

Contd.

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87. Details of expenditure under Revenue Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
7.	Food Storage and Warehousing	418.70	2155.08	3197.21
8.	Agricultural Research & Education	304.00	263.19	366.54
9.	Co-operation	1408.67	1830.74	2342.05
10.	Other Agricultural Programme	116.09	90.76	136.35
11.	Rural Employment	2473.60	5037.00	7318.00
12.	Other Rural Development programmes	12229.42	18156.60	20525.49
13.	Hill areas	747.06	1190.41	1158.15
14.	Major & Medium Irrigation	8628.00	7215.79	8152.36
15.	Minor irrigation	4575.66	5472.33	5850.05
16.	Command Area Development	1371.05	1257.54	1523.29
17.	Flood Control & Drainage	1686.00	2950.00	2490.00
18.	Power	167033.00	170038.20	177768.87
19.	New & Renewable Energy	85.80	724.64	741.74
20.	Village & Small Industries	1951.00	10032.56	8092.69
21.	Industries	5015.43	20186.80	17223.39

Contd.

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87. Details of expenditure under Revenue Account, 2019-20 (Concltd.)

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical industries	1503.70	2262.35	3087.31
23.	Other Outlays on Industries & Minerals	278.28	2700.00	2700.00
24.	Ports & Light Houses	935.91	902.52	1257.55
25.	Civil Aviation	338.38	854.78	724.00
26.	Roads & Bridges	15147.00	15087.94	12527.38
27.	Road Transport	11997.00	14288.16	17637.50
28.	Inland water transport	4616.00	4101.81	4929.20
29.	Other Scientific Research	555.98	852.54	2787.50
30.	Ecology & Environment	2100.51	8163.38	975.00
31.	Secretariat Economic Services	1321.58	2170.04	2124.20
32.	Tourism	8078.00	9167.13	9108.90
33.	Census, Surveys & Statistics	919.92	1648.59	1616.21
34.	Civil Supplies	815.99	1245.83	1276.78
35.	Other General Economic Services	380.69	343.59	510.30
III	GRAND TOTAL (I+II)	1054289.52	1173604.55	1313868.05

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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88. Details of receipts under Capital Account, 2019-20

(₹ in lakh)

Sr. No.	Receipts	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	316799.01	178425.37	244143.76
1.	Loans and advances	715.15	1503.37	855.76
2.	Loans & advances from Central Govt.	7802.95	7800.00	8268.00
3.	Internal debt of the State Government	308280.91	169122.00	235020.00
4.	Transfer to Contingency fund	-	-	-
II	Total Capital Account Disbursements	407316.26	529520.22	611358.66
III	Capital Account Surplus (+) or deficit (-)	-90517.25	-351094.85	-367214.90
IV	Public Account Receipts	1904930.57	1699318.46	2055423.63
V	Public Account Disbursements	1853478.49	1697707.28	2038826.37
VI	Public Account Surplus (+) or deficit (-)	51452.08	1611.18	16597.26

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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89. Details of expenditure under Capital Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	168536.18	344428.69	393059.32
1.	Capital Outlay on Education, Sports, Art & Culture	11816.00	38378.36	48780.71
2.	Capital Outlay on Medical & Public health	8037.00	16603.00	26135.96
3.	Capital Outlay on Water Supply & Sanitation	31157.00	79522.14	70025.10
4.	Capital Outlay on Housing	-	34.00	32.10
5.	Capital Outlay on Urban Development	13529.40	20365.00	28905.00
6.	Capital Outlay on welfare of SC/ST/OBC	697.17	9533.65	10480.00
7.	Capital Outlay on Social Security & Welfare	192.93	1107.70	1747.70
8.	Capital Outlay on Other Social Services	-	280.00	210.00
9.	Capital Outlay on Crop Husbandry	1619.91	2895.24	2403.51
10.	Capital Outlay on Soil & Water Conservation	160.84	500.00	500.00

Contd.

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89. Details of expenditure under Capital Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
11.	Capital Outlay on Animal Husbandry	108.65	540.00	740.00
12.	Capital Outlay on Fisheries	944.98	1433.00	2373.50
13.	Capital Outlay on Forestry & Wildlife	300.00	510.00	1283.00
14.	Capital Outlay on Plantations	-	-	-
15.	Capital Outlay on Food, Storage & Warehousing	1391.00	1730.94	-11703.79
16.	Capital outlay on Agricultural Research & Education	-	1020.00	1009.00
17.	Capital Outlay on Co-operation	1968.00	3065.00	2064.60
18.	Capital Outlay on Other Rural Development Programme	-	1265.00	1265.00
19.	Capital Outlay on Hill areas	256.48	457.09	537.96
20.	Capital Outlay on Major & Medium irrigation	1350.85	7841.00	15148.00
21.	Capital Outlay on Minor irrigation	7824.34	7286.71	13826.25

Contd.

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89. Details of expenditure under Capital Account, 2019-20

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
22.	Capital Outlay on Command Area Development	381.84	1138.00	4576.50
23.	Capital Outlay on Flood Control Projects	5639.12	6200.00	7805.00
24.	Capital Outlay on power projects	16903.00	45516.50	59783.28
25.	Capital Outlay on New & Renewable Energy	-	2500.00	2200.00
26.	Capital Outlay on Village and Small Industries	1578.00	6505.00	4220.00
27.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-	15.00	15.00
28.	Capital Outlay on Other Capital Outlay on Industries & Minerals	-	-	-
29.	Capital Outlay on Ports & Light Houses	15.22	732.00	1255.10
30.	Capital Outlay on Civil Aviation	1648.87	2310.00	2310.00
31.	Capital Outlay on Roads & Bridges	43020.00	60682.36	66271.94
32.	Capital Outlay on Road Transport	4772.53	3509.00	4400.00

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89. Details of expenditure under Capital Account, 2019-20 (Concl.)

(₹ in lakh)

Sr. No.	Disbursement	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Budget Estimates
1	2	3	4	5
33.	Capital Outlay on Inland Water Transport	415.05	1657.00	4562.90
34.	Capital Outlay on Other Transport Services	-	-	-
35.	Capital Outlay on Other Scientific & Environment Research	3500.00	6550.00	7350.00
36.	Capital Outlay on Tourism	9308.00	12746.00	12546.00
37.	Capital Outlay on Other Economic Services	-	-	-
II	Non-Development Expenditure	238780.08	185091.53	218299.34
1.	Capital Outlay on Gen. Services	40871.29	74426.87	93502.12
2.	Internal Debt of the State Government	185718.03	92504.50	108359.05
3.	Loans & advances from Central Govt.	8798.15	9660.93	9660.93
4.	Loans and advances	3392.61	8499.23	6777.24
5.	Appropriation to contingency fund	-	-	-

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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XIX. FIVE YEAR PLANS

90 (A). Expenditure by Major Heads of development during the Annual Plan 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	29554.39
II	Rural Development	16841.68
III	Special Areas Programmes	1128.78
IV	Irrigation & Flood Control	34552.69
V	Energy	239664.35
VI	Industry & Minerals	5347.05
VII	Transport	51679.50
VIII	Science, Technology & Environment	20153.67
IX	General Economic Services	388149.62
X	Social Services	496548.37
XI	General Services	264379.02
TOTAL ALL SECTORS		1547999.12

Source: Demand for Grants 2021-22 Volume - II

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	AGRICULTURE & ALLIED ACTIVITIES	29554.39
1.	Crop Husbandry	6602.71
2.	Horticulture	3501.74
3.	Soil & Water Conservation (incl. control of shifting Cult.)	1408.12
4.	Animal Husbandry	4008.26
5.	Dairy Development	5780.78
6.	Fisheries	1972.58
7.	Food, Storage & Warehousing	3308.32
8.	Agriculture Research & Education	258.57
9.	Co-operation	2597.55
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	115.76
II	RURAL DEVELOPMENT	16841.68
1.	Special Programmes for Rural Development	1635.96
	a) Goa Gram Samrudhi Yojana (GGSY)	962.76
	b) Goa Grameen Urja Yojana (GGUY)	0.00
	c) Retirement Benefit Scheme for DRDA	0.00
	d) SC	0.00
	e) ST	0.00
	f) District Rural Development Agency Administration	623.10
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
	Office of Department of Rural Development	0.10
	Financial Assistance for New Domestic LPG connection to BPL families	0.00
	Technical cell for PMGSY scheme	0.00
	Implementation of SARAS fair	50.00
	Swarnjayanti Gram Swaraj Yojana (SGSY)	0.00
	Rurban Mission Scheme	0.00
	Pradhan Mantri Awas Yojana (Gramin (P)(A))	0.00
2.	Rural Employment	950.30
	a) National Rural Employment Guarantee Act (NREGA)(plan)	600.30
	b) National Rural Livelihood Mission (NRLM)	350.00
3.	Land Reforms	1374.83
4.	Other Rural Development Programmes	12880.59
	a) Community Development & Panchayats	12880.59

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	1128.78
	a) Hill Areas Development Programme	1128.78
IV	IRRIGATION & FLOOD CONTROL	34552.69
1.	Major & Medium Irrigation	12766.62
2.	Minor Irrigation	13569.74
3.	Command Area Development	2402.31
4.	Flood Control (including flood protection works)	5814.02
V	ENERGY	239664.35
1.	Power	239664.35
2.	Non-conventional Sources of Energy	0.00
3.	Integrated Rural Energy Programme	0.00
4.	Bio-gas Development	0.00
5.	New and Renewable Sources of Energy	0.00
VI	INDUSTRY & MINERALS	5347.05
1.	Village & Small Enterprises	4232.99
	a) Small Scale Industries	3474.88
	b) Handloom, Powerloom and Coir	163.41
	c) Handicrafts	594.70
2.	Other Industries (other than VSE)	392.29
3.	Minerals	721.77

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	51679.50
1.	Minor Ports	974.93
2.	Civil Aviation	1284.52
3.	Roads and Bridges	30905.20
4.	Road Transport	14308.86
5.	Inland Water Transport	4205.99
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	20153.67
1.	Scientific Research	6014.94
2.	Information Technology & E-Governance	5237.02
3.	Ecology & Environment	2269.73
4.	Forestry and Wild life	6631.98
IX	GENERAL ECONOMIC SERVICES	388149.62
1.	Secretariat Economic Services	10398.26
2.	Tourism	14247.40
3.	Census, Surveys & Statistics	1277.98
4.	Civil Supplies	1607.31
5.	Debt Services	360213.89
6.	Other General Economic Services:	404.78
	a) Weights & Measures	404.78

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	496548.37
1.	General Education	180463.83
	a) Elementary Education/Secondary Education	139257.36
	b) Higher Education	40808.46
	c) Language Development	398.01
2.	Technical Education	11449.70
3.	Sports	11696.46
4.	Youth Services	462.83
5.	Art & Culture	12165.20

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical & Public Health	112546.12
	i) Primary Health Care	15293.97
	ii) Secondary Health Care	6871.90
	iii) Tertiary Health Care/ Super Speciality Services	30649.94
	Goa Medical College	26704.17
	Goa Dental College	145.27
	I.P.H.B.	2743.33
	Strengthening of Goa College of Pharmacy	1057.17
	iv) Medical Education & Research	23738.96
	Goa Medical College	19307.05
	Goa Dental College	3387.00
	I.P.H.B.	500.00
	Pharmacy	39.64
	Nursing Education	505.27
	v) E.S.I.	3981.25
	vi) Control of Diseases	2751.10
	vii) Other Programmes	29259.00
	a) Other Health Programmes	27950.30
	b) Food and Drugs Administration	1308.70
7.	Water Supply & Sanitation	59545.70

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	962.24
	i) Rural Housing	0.06
	ii) Urban Housing	962.18
9.	Urban Development (Including state capital projects & slum area develop.)	24167.33
	a) Urban Development	24167.33
10.	Information & Publicity	2827.07

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs, STs and OBCs	11264.21
12.	Labour & Employment	7022.91
	a) Labour Welfare	1233.79
	i) Labour and Labour Welfare	1181.86
	ii) Social Security for Labour	51.93
	iii) Women and Child Labour	0.00
	b) Employment Services	298.61
	c) Craftsmen Training (ITI's/Apprenticeship training)	5001.99
	d) Factories & Boilers	488.52

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security & Social Welfare	29908.78
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	0.00
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	54.98
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)	791.01
	e) Others	29062.79
14.	Empowerment of Women & Development of Children	32065.99
	a) Empowerment of Women	24872.69
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme Day Care Centres etc.)	5013.80
	c) Nutrition	2179.50

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90 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2019-20 (Concl'd.)

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	264379.02
1.	Jails	1408.08
2.	Stationery & Printing	1195.99
3.	Public Works	11714.58
4.	Other Administrative Services:	250060.37
	i) Judicial administration	11731.97
	ii) Accounts	138318.18
	iii) Finance	23500.00
	iv) Notary services	1071.93
	v) Police/Home Guards	56118.80
	vi) Collectorate – (North & South)	6649.44
	vii) Home	458.57
	viii) Excise	2144.64
	ix) Legislature Secretariat	3478.08
	x) Elections	3621.13
	Public Grievances	39.07
	Small Savings and Lotteries	1464.01
	Administrative Tribunal	193.47
	Raj Bhavan	774.53
	Goa Public Service Commission	496.55
	TOTAL ALL SECTORS	1547999.12

Source: Demand for Grants 2021-22 Volume – II

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XX. STATE INCOME

91 (A). Net State Domestic Product (NSDP) at market price by Industry of origin at current prices for the base year 2011-12

Sr. No.	Industry Group	2018-19(P) ₹ in lakh	2019-20 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	393575	435044
1.1	Agriculture	180534	195659
1.2	Livestock	30122	33147
1.3	Forestry & logging	44987	65846
1.4	Fishing & Aquaculture	137932	140392
2.	Mining & quarrying	9337	15133
	Sub-Total (Primary)	402911	450178
3.	Manufacturing	2618696	2807647
4.	Construction	213430	222614
5.	Electricity, Gas, Water supply & Other Utility Services	395549	514801
	Sub-Total (Secondary)	3227675	3545062
6.	Trade, Hotels & Restaurants	470780	523267
6.1	Trade & Repair Services	418757	465040
6.2	Hotels and Restaurants	52023	58227
7.	Transport, storage, communications & Services related to Broadcasting	175160	207463

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**91 (A). Net State Domestic Product (NSDP) at market price by Industry of origin
at current prices for the base year 2011-12 (Concl.)**

Sr. No.	Industry Group	2018-19(P) ₹ in lakh	2019-20 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	20563	20753
7.2	Transport by other means	118796	151241
7.2.1	Road transport	34353	34105
7.2.2	Water transport	15458	18993
7.2.3	Air transport	32431	30942
7.2.4	Services incidental to transport	36554	67202
7.3	Storage	227	230
7.4	Communications & Services related to Broadcasting	35575	35239
8.	Financial services	286616	300316
9.	Real Estate & ownership of dwelling & business services	487169	534794
10.	Public administration	440069	507696
11.	Other services	305880	339115
Sub-Total (Tertiary)		2165674	2412652
12.	Total NSVA at basic prices	5796260	6407892
13.	Taxes on products	847035	847035
14.	Subsidies on products	37248	36849
15.	Net State Domestic Product	6606047	7218077
16.	Population 00'	15360	15470
17.	Per Capita Income (₹)	430081	466585

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa
P (Provisional Estimate)
Q (Quick Estimate)

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**91 (B). Net State Domestic Product (NSDP) at market price by Industry of origin
at constant prices for the base year 2011-12**

Sr. No.	Industry Group	2018-19(P) ₹ in lakh	2019-20(Q) ₹ in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	222939	245719
1.1	Agriculture	97542	99008
1.2	Livestock	19692	20926
1.3	Forestry & logging	35668	53202
1.4	Fishing & Aquaculture	70038	72583
2.	Mining & quarrying	7295	13851
Sub-Total (Primary)		230235	259570
3.	Manufacturing	2660421	2997146
4.	Construction	163771	162304
5.	Electricity, Gas, Water supply & Other Utility Services	250578	327812
Sub-Total (Secondary)		3074770	3487262
6.	Trade, Hotels & Restaurants	265065	270193
6.1	Trade & Repair Services	235773	240145
6.2	Hotels and Restaurants	29292	30048
7.	Transport, storage, Communications & Services related to Broadcasting	103993	98625

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91 (B). Net State Domestic Product (NSDP) at market price by Industry of origin at constant prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2018-19(P) ₹ in lakh	2019-20 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	14983	15906
7.2	Transport by other means	61977	56939
7.2.1	Road transport	7838	5837
7.2.2	Water transport	11236	13463
7.2.3	Air transport	23894	21006
7.2.4	Services incidental to transport	19010	16633
7.3	Storage	158	154
7.4	Communications & Services related to Broadcasting	26874	25626
8.	Financial Services	229699	228580
9.	Real Estate & ownership of dwelling & business services	343078	359944
10	Public administration	295984	320496
11.	Other services	205952	217332
Sub-Total (Tertiary)		1443770	1495171
12.	Total NSVA at basic prices	4748774	5242002
13.	Taxes on products	451703	451703
14.	Subsidies on products	12712	12712
15.	Net State Domestic Product	5187766	5680993
16.	Population 00'	15360	15470
17.	Per Capita Income (₹)	337745	367226

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

P (Provisional Estimate)

Q (Quick Estimate)

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XXI. LOCAL BODIES

92. Income and expenditure of the Village Panchayats, 2019-20

Sr. No.	Item	2019-20
1	2	3
1.	Number of Panchayats	191.00
2.	Income	
	a) Grants from Government	4875.35
	b) Other Grants	606.11914
	c) Proceeds of taxes, fees, etc.	5246.81
	d) Others	2939.675
	TOTAL INCOME (₹ in lakh)	13667.95
3.	Expenditure	
	a) Administration	3626.81
	b) Sanitation & Public Health	1852.74
	c) Public Works	5682.01
	d) Planning & Development	78.65
	e) Education & Culture	155.21
	f) Social Welfare	125.96
	g) Miscellaneous	1480.32
	h) Others	311.4
	TOTAL EXPENDITURE (₹ in lakh)	13313.1

Source: Directorate of Panchayats

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92 (A). Talukawise income and expenditure of the Village Panchayats, 2019-20

Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	740.53	511.69	290.23	347.25
	b) Other Grants	53.14	117.91	142.93	33.13
	c) Proceeds of taxes, fees, etc.	796.57	2249.28	162.34	114.74
	d) Others	366.47	767.52	219.38	115.20
	TOTAL INCOME (₹ in lakh)	1956.71	3646.4	814.88	610.32
2.	Expenditure				
	a) Administration	413.20	760.20	340.79	267.72
	b) Sanitation & Public Health	377.56	577.34	88.33	62.13
	c) Public Works	783.99	1840.10	344.94	375.32
	d) Planning & Development	1.41	5.37	0.06	0.00
	e) Education & Culture	10.90	45.39	8.50	6.79
	f) Social Welfare	8.18	51.86	8.31	4.69
	g) Miscellaneous	183.11	368.30	175.45	67.87
	h) Others	15.20	70.89	36.21	13.54
	TOTAL EXPENDITURE (₹ in lakh)	1793.55	3719.45	1002.59	798.06

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92 (A). Talukawise income and expenditure of the Village Panchayats, 2019-20

Sr. No.	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	400.16	508.3500	354.30	135.41
	b) Other Grants	16.94	29.6300	20.70	16.55
	c) Proceeds of taxes, fees, etc.	73.65	348.8700	21.65	118.58
	d) Others	134.92	265.7100	68.09	61.16
	TOTAL INCOME (₹ in lakh)	625.67	1152.56	464.74	331.7
2.	Expenditure				
	a) Administration	181.36	377.37	99.66	105.54
	b) Sanitation & Public Health	60.64	160.75	19.73	51.92
	c) Public Works	417.07	523.57	281.66	128.19
	d) Planning & Development	1.00	1.89	0.00	14.85
	e) Education & Culture	3.14	21.05	2.74	17.49
	f) Social Welfare	2.24	15.47	2.11	8.70
	g) Miscellaneous	94.72	155.27	69.14	25.96
	h) Others	2.76	25.63	4.04	10.57
	TOTAL EXPENDITURE (₹ in lakh)	762.93	1281.00	479.08	363.22

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92 (A). Talukawise income and expenditure of the Village Panchayats, 2019-20 (Concl.d.)

Sr. No.	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Government	292.19	233.42	659.86	401.96
	b) Other Grants	34.66914	70.58	69.94	0
	c) Proceeds of taxes, fees, etc.	34.48	53.76	680.72	592.17
	d) Others	113.70	60.09	360.56	406.875
	TOTAL INCOME (₹ in lakh)	475.03914	417.85	1771.08	1401.005
2.	Expenditure				
	a) Administration	99.75	139.71	586.42	255.09
	b) Sanitation & Public Health	39.17	73.06	149.65	192.46
	c) Public Works	278.45	207.53	264.14	237.05
	d) Planning & Development	0.00	0.28	51.98	1.81
	e) Education & Culture	5.36	1.35	23.54	8.96
	f) Social Welfare	0.36	1.08	5.96	17.00
	g) Miscellaneous	63.36	68.20	64.58	144.36
	h) Others	12.30	6.70	61.84	51.72
	TOTAL EXPENDITURE (₹ in lakh)	498.75	497.91	1208.11	908.45

Source: Directorate of Panchayats.

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92 (B). Important achievements of the Village Panchayats, 2019-20

Sr. No.	Item	2019-20
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	34.029
	b) Repairs of Village Paths & Roads (in kms/meters)	15.187
	c) Construction of motorable roads (kms)	6.795
	d) Compost pits dug (nos.)	0.00
	e) Trees planted (in nos.)	15210
	f) Construction of school building	2
	g) Repairs of School building	4
	h) Drinking water wells constructed (nos.)	23
	i) Drinking water wells repaired (nos.)	138
	j) Construction of culverts (nos.)	36
	k) Construction of Panchayat Ghars (nos.)	5
	l) Foot bridges constructed	8
	m) Toilets constructed	844
	n) Dressing rooms constructed	0
	o) Construction of steps (mts)	5.067
	p) Construction of gutter (mts)	13.108
	q) Crematorium constructed	9
	r) Construction of drains/ Ret. Walls (mts)	15.466

Source: Directorate of Panchayats

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92 (C). Talukawise important achievements of the Village Panchayats, 2019-20

Sr. No.	Items	2019-20			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	2.00	21.713	0.500	2.48
	b) Repairs of Village paths & roads (in kms/meters)	0.027	3.19	0.615	0.299
	c) Construction of motorabl roads (kms)	0	2.8	0.00	0
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	2890	500	115	980
	f) Construction of school building	0	1	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	0	9	0	0
	i) Drinking water wells repaired (nos.)	12	35	1	0
	j) Construction of culverts (nos.)	2	12	1	0
	k) Construction of Panchayat Ghars (nos.)	0	2	0	0
	l) Foot bridges constructed	0	0	0	0
	m) Toilets constructed	2	89	0	279
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	0.016	0	0
	p) Construction of gutter (mts)	0.500	5.36	0.547	0.616
	q) Crematorium constructed	0	3	1	0
	r) Construction of drains/ Ret. Walls (mts)	0.220	7.453	0.085	0.374

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92 (C). Talukawise important achievements of the Village Panchayats, 2019-20

Sr. No.	Items	2019-20			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	3.685	0.055	0.805	0.945
	b) Repairs of Village paths & roads (in kms/meters)	0.615	0.901	5.647	0.025
	c) Construction of motorable roads (kms)	1.10	0	0.495	0
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	745	1930	7160	0
	f) Construction of school building	0	0	1	0
	g) Repairs of School building	2	0	2	0
	h) Drinking water wells constructed (nos.)	0	0	9	0
	i) Drinking water wells repaired (nos.)	0	3	51	7
	j) Construction of culverts (nos.)	0	0	15	0
	k) Construction of Panchayat Ghars (nos.)	0	0	2	0
	l) Foot bridges constructed	0	3	3	1
	m) Toilets constructed	21	21	412	0
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	2	0.135	0.015	0
	p) Construction of gutter (mts)	0.72	0.065	1.145	0.75
	q) Crematorium constructed	0	0	4	0
	r) Construction of drains/ Ret. Walls (mts)	0	0.058	0	0.3

Contd.

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92 (C). Talukawise important achievements of the Village Panchayats, 2019-20 (Concl.)

Sr. No.	Items	2019-20			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	0.17	1.58	0.006	0.090
	b) Repairs of village paths & Roads (in kms/meters)	0.05	0.258	3.50	0.060
	c) Construction of motorable roads (kms)	2.4	0	0	0
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	510	350	0	30
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	1	4	0	0
	i) Drinking water wells repaired (nos.)	9	0	16	4
	j) Construction of culverts (nos.)	3	0	2	1
	k) Construction of Panchayat Ghars (nos.)	0	0	1	0
	l) Foot bridges constructed	0	1	0	0
	m) Toilets constructed	2	12	6	0
	n) Dressing room constructed	0	0	0	0
	o) Construction of steps (mts)	2.872	0.019	0	0.010
	p) Construction of gutter (mts)	1.39	1.19	0.500	0.325
	q) Crematorium constructed	0	1	0	0
	r) Construction of drains/ Ret. Walls (mts)	0.70	1.038	0.456	4.782

Source: Directorate of Panchayats

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93. Receipts and expenditure of Municipal Corporation/Councils, 2019-20

(₹ in lakh)

Sr. No.	State/District/ Municipality	2019-20	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji (CCP)*	4332.64	4295.68
	Mapusa	2951.62	2468.86
	Pernem	361.88	219.31
	Bicholim	1859.09	1452.55
	Valpoi	594.32	523.45
	Sanquelim	448.54	688.99
2.	South – Goa		
	Sanguem	255.65	539.00
	Ponda	1504.59	1020.15
	Canacona	836.43	515.50
	Quepem	860.73	499.79
	Curchorem-Cacora	790.98	690.61
	Margao	5038.56	4347.84
	Cuncoim	880.83	516.69
	Mormugao	4404.29	2584.04

*CCP Corporation of city of Panaji

Source: Directorate of Municipal Administration

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**94. Distribution of income of Municipal Corporation /Councils,
2019-20**

(₹ in lakh)

Sr. No.	Items	Total
(1)	(2)	(3)
INCOME		
1.	Municipal Rates and Taxes	
	a) Octroi	0.00
	b) Taxes on House and Land	3288.20
	c) Others	677.32
2.	Receipts from:	
	a) Realisation under special acts	52.98
	b) Markets	552.71
	c) Slaughter houses	0.00
	d) Rent for houses and lands	865.83
	e) Other fees & revenue	3873.70
3.	Income from Other sources:	
	a) Government Grants	12253.94
	b) Interest on receipts	1011.12
	c) Miscellaneous	1312.92
	d) Security Deposit/EMD/Loans & Advances	1231.44
4.	Total Income	25120.16

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94. Distribution of income of Municipal Corporation /Councils, 2019-20

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on House & Land	1520.87	314.79	4.45	55.06
	c) Others	0.00	194.62	60.74	71.96
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.01	0.00
	b) Markets	48.49	110.11	15.11	45.90
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	80.20	303.08	0.82	85.63
	e) Other fees and revenue	1199.24	352.01	0.27	145.26
3.	Income from other sources:				
	a) Government Grants	824.21	1181.01	259.62	1145.32
	b) Interest on receipts	59.33	176.19	9.38	51.53
	c) Miscellaneous	551.75	237.50	6.17	75.22
	d) Security Deposit/EMD/Loans & Advances	48.55	82.31	5.31	183.21
4.	Total Income	4332.64	2951.62	361.88	1859.09

Contd.

*CCP Corporation of city of Panaji

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94. Distribution of income of Municipal Corporation /Councils, 2019-20

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on house & land	19.22	255.93	42.62	6.26
	c) Others	45.60	19.61	66.59	4.75
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	10.75	78.00	11.86	3.17
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	30.29	50.05	9.25	53.97
	e) Other fees and revenue	2.11	206.54	17.21	21.72
3.	Income from other sources				
	a) Government Grants	346.80	668.62	267.20	88.82
	b) Interest on receipts	42.04	107.11	15.75	15.40
	c) Miscellaneous	82.88	93.46	0.00	38.57
	d) Security Deposit/ EMD/Loans & Advances	14.63	25.27	18.06	22.99
4.	Total Income	594.32	1504.59	448.54	255.65

Contd.

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94. Distribution of income of Municipal Corporation / Councils, 2019-20

(₹ in lakh)

Sr. No.	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	17.54	29.74	21.36
	c) Others	18.13	10.90	8.77
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	32.62	16.19	29.45
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and lands	12.89	14.32	13.32
	e) Other fees and revenue	103.09	87.81	120.70
3.	Income from other sources			
	a) Government Grants	453.39	583.66	495.93
	b) Interest on receipts	126.22	65.41	30.48
	c) Miscellaneous	66.40	42.28	12.83
	d) Security Deposit/ EMD/Loans & Advances	6.16	10.42	58.14
4.	Total Income	836.44	860.73	790.98

Contd.

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**94. Distribution of income of Municipal Corporation /Councils, 2019-20
(Concl.)**

(₹ in lakh)

Sr. No	Items/ Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	645.28	22.37	332.71
	c) Others	87.30	6.67	81.68
2.	Receipts from:			
	a) Realisation under special acts	33.02	0.00	19.95
	b) Markets	71.32	41.36	38.38
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	22.96	35.68	153.37
	e) Other fees and revenue	1009.44	173.02	435.28
3.	Income from other sources:			
	a) Government Grants	2656.29	556.11	2726.96
	b) Interest on receipts	66.17	37.05	209.06
	c) Miscellaneous	0.00	0.00	105.86
	d) Security Deposit/ EMD/Loans & Advances	446.78	8.57	301.04
4.	Total Income	5038.56	880.83	4404.29

Source: Directorate of Municipal Administration

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**94 (A). Distribution of expenditure of Municipal Corporation/
Councils, 2019-20**

(₹ in lakh)

Sr. No.	Items	Total
1	2	3
	EXPENDITURE	
1.	General Administration	10184.99
2.	Public safety	
	a) Public lighting	78.82
	b) Others	491.56
	c) Public safety	165.98
	Total	736.36
3.	Public Health Conveniences and Instructions	
	a) Water safety	45.92
	b) Drainage, Conservancy and Sanitary	282.36
	c) Public garden	107.93
	d) Public works	6329.78
	e) Public instructions	100.16
	Total	6866.14
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	0.00
	b) Others	2574.97
	Total	2574.97
	Total Expenditure	20362.46

Contd.

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94 (A). Distribution of expenditure of Municipal Corporation /Councils,
2019-20

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
		4	5	6	7
1	2	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	2960.47	1578.94	126.59	579.22
	Total (1)	2960.47	1578.94	126.59	579.22
2.	Public Safety				
	a) Public lighting	28.87	22.79	1.26	12.41
	b) Others	0.00	0.00	0.40	5.19
	c) Public safety	0.02	0.95	0.45	0.00
	Total (2)	28.89	23.74	2.11	17.60
3.	Public Health Conveniences and Instructions				
	a) Water safety	1.50	4.50	0.00	2.57
	b) Drainage, Conservancy and Sanitary	10.13	27.81	0.00	30.92
	c) Public garden	1.01	20.55	0.04	0.84
	d) Public works	277.06	524.41	81.00	674.87
	e) Public instructions	0.00	0.00	0.54	2.49
	Total (3)	289.70	577.27	81.58	711.69
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	1016.62	288.91	9.03	144.04
	Total (4)	1016.62	288.91	9.03	144.04
	Total Expenditure (1+2+3+4)	4295.68	2468.86	219.31	1452.55

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94 (A). Distribution of Expenditure of Municipal Corporation /Councils,
2019-20

(₹ in lakh)

Sr. No.	Items	Municipal Councils			
		8	9	10	11
1	2	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	6.03	643.12	218.33	115.43
	Total(1)	6.03	643.12	218.33	115.43
2.	Public Safety				
	a) Public lighting	6.10	0.00	0.00	0.00
	b) Others	210.80	58.21	175.20	2.59
	c) Public safety	45.42	113.61	0.00	0.00
	Total (2)	262.32	171.82	175.20	2.59
3.	Public Health Conveniences and Instructions				
	a) Water safety	2.26	2.26	0.00	0.00
	b) Drainage, Conservancy and Sanitary	9.04	48.08	0.00	28.77
	c) Public garden	0.00	0.00	0.00	6.29
	d) Public Works	183.73	26.29	270.25	350.92
	e) Public instructions	0.00	0.00	0.00	0.11
	Total (3)	195.03	76.63	270.25	386.09
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	60.07	128.58	25.21	34.89
	Total (4)	60.07	128.58	25.21	34.89
	Total Expenditure (1+2+3+4)	523.45	1020.15	688.99	539.00

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**94 (A). Distribution of expenditure of Municipal Corporation /Councils,
2019-20**

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
		12	13	14
1	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	323.11	272.84	362.49
	Total(1)	323.11	272.84	362.49
2.	Public Safety			
	a) Public lighting	1.50	2.16	0.05
	b) Others	3.02	0.00	0.00
	c) Public safety	0.00	0.00	0.00
	Total (2)	4.52	2.16	0.05
3.	Public Health Conveniences and Instructions			
	a) Water safety	0.81	1.48	0.00
	b) Drainage, Conservancy and Sanitary	42.57	4.24	0.00
	c) Public garden	0.00	0.00	0.00
	d) Public Works	47.77	188.76	11.66
	e) Public instructions	87.58	0.10	0.00
	Total (3)	178.72	194.58	11.66
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	9.15	30.21	316.41
	Total (4)	9.15	30.21	316.41
	Total Expenditure (1+2+3+4)	515.50	499.79	690.61

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**94 (A). Distribution of expenditure of Municipal Corporation /Councils,
2019-20 (Concltd.)**

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
		15	16	17
1	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	1027.39	370.56	1600.47
	Total(1)	1027.39	370.56	1600.47
2.	Public Safety			
	a) Public lighting	0.00	0.60	3.08
	b) Others	30.40	0.00	5.75
	c) Public safety	0.00	0.00	5.53
	Total (2)	30.40	0.60	14.36
3.	Public Health Conveniences and Instructions			
	a) Water safety	30.52	0.00	0.02
	b) Drainage, Conservancy and Sanitary	15.86	0.00	64.94
	c) Public garden	77.27	0.00	1.93
	d) Public works	2878.97	103.01	711.08
	e) Public instructions	9.15	0.00	0.19
	Total (3)	3011.77	103.01	778.16
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	278.28	42.52	191.05
	Total (4)	278.28	42.52	191.05
	Total Expenditure(1+2+3+4)	4347.84	516.69	2584.04

Source: Directorate of Municipal Administration

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XXII. TAXES

95. Customs Revenue collected for the year 2019-20

(₹ in Crores)

Sr. No.	Article	2019-20
1	2	3
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs & medicines	71.51
2.	Machinery	123.50
3.	Iron & steel	56.06
4.	Motor vehicles & parts thereof	0.54
5.	Wood, pulp, paper, parts and articles thereof	1.03
6.	Rubber & articles thereof	1.30
7.	Copper	4.48
8.	Zinc	0.00
9.	Petroleum etc.	4.29
10.	All other articles	1155.50
	Gross Total (1 to 10)	1418.21

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95. Customs Revenue collected for the year 2019-20 (Concl.)

(₹ in Crores)

Sr. No.	Article	2019-20
1	2	3
	Refund (import+export) and Drawback	99.37
	Total (Net)	1318.84
II	Exports	
A.	Export duties	0.77
B.	Total Cess on Exports (Net)	0
C.	Miscellaneous receipts (Net)	8.60
	Total (A+B+C)	9.37
	Total Gross Revenue Duty	1427.58
	Total refund and drawback	99.37
	Net Customs Revenue	1328.21
	Total Import of minor port Panaji	-
	Total Revenue (Net)	1328.21

Source: Commissioner of customs, Mormugao, Goa

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**96. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa)
for the year 2019-20**

(Figures in Crores)

Sr. No.	Sector	2019-20
1	2	3
1	Air Transport	22.51
2	Automobile (including Tyres)	332.75
3	Banking & Insurances	33.59
4	Beverages	47.06
5	Chemical	6.46
6	Communication Service	10.16
7	Construction	23.17
8	Financial Services	4.13
9	Food Products	105.16
10	Hotel & Restaurants	91.05
11	Iron & Steel	18.99
12	Machinery & Equipment	2.29
13	Metal Products	18.88
14	Other Manufactured Goods	121.14
15	Pharmaceutical	41.82
16	Services (Security, Gaming and Entertainment)	51.40
17	Paints and Allied Products	10.35
18	Professional Services	6.29
19	Railway & Transport/Road Transport	2.76
20	Real Estate & Ownership of dwelling	13.49
21	Repair	2.20
22	Road Transport	2.82
23	Services incidental to transport	3.26
24	Tobacco	3.14
25	Trade	14.17
26	Miscellaneous	313.71
27	Others	535.40
TOTAL		1,838.15

Source: Office of the Commissioner of CGST, Goa

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97. Number of Registered dealers at the end of the year 2019-20

Sr. No.	No. of registered dealers at the end of the year 2019-20 for the State of Goa	
1	2	
1.	VAT	3157
2.	GST	42116
Grand Total		45273

Source: Office of the Commissioner, Commercial Taxes

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98. VAT and GST collection for the year 2019-20 (Provisional)*(Amount in lakh)*

Sr. No.	Type of Taxes	Total Collection of Taxes for the State of Goa
1	2	3
1.	SGST	152617
2.	IGST	93770
3.	Compensation	81869
4.	VAT	112405
Grand Total		440661

Source: Office of the Commissioner, Commercial Taxes

Note: 1) With the implementation of Goods & Services Tax Act (GST) 2017, the Goa Entertainment Tax Act, 1964, the Goa Tax on Luxuries Act, 1988 and the Goa Tax on Entry of Goods Act, 2000 were repealed. The Goa VAT Act, 2005 and the Central Sales Tax Act, 1956 are continued to be enforced for taxing local/interstate sale of 5 petroleum products i.e. Petroleum Crude, Motor Spirit commonly known as Petrol, Diesel, Aviation Turbine Fuel (ATF), Natural Gas and alcoholic liquor for human consumption. All other goods and services are now liable to be taxed under GST.

2) Taluka-wise and District-wise bifurcation is not available due to the implementation of Goods & Services Tax Act 2017.

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**99. Income tax, Corporate tax, and Other taxes
Collected, 2019-20***(₹ in Crores)*

Sr. No.	Item	Amount
1	2	3
1.	Income Tax	540.60
2.	Corporate Tax	553.30
3.	Other Taxes	Nil
Total		1093.90

Source: Office of the Commissioner, Income Tax

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XXIII. EXCISE

**100 (A). Talukawise number of shops licenced to sell liquor,
2019-20 (Retail)**

(in number)

Sr. No.	State/ District/ Taluka	Retail sale of IMFL & CL For Consumption	Retail sale of IMFL & CL in sealed bottles
		2019-20	
1	2	3	4
	Goa		
	North – Goa		
1.	Tiswadi	842	282
	Bardez	2032	685
	Pernem	497	208
	Bicholim	293	59
	Sattari	190	33
	South – Goa		
2.	Sanguem	287	50
	Ponda	634	137
	Dharbandora	NIL	NIL
	Canacona	351	55
	Quepem	388	79
	Salcete	1465	407
	Mormugao	500	100
	TOTAL	7479	2095

Source: Office of the Commissioner of Excise, Panaji-Goa

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**100 (B). Talukawise number of shops licensed to sell
liquor, 2019-20 (Wholesale)**

(in number)

Sr. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of Country Liquor
		2019-20	
1	2	3	4
	Goa		
	North – Goa		
1.	Tiswadi	22	7
	Bardez	56	23
	Pernem	7	5
	Bicholim	2	1
	Sattari	3	4
	South – Goa		
2.	Sanguem	2	2
	Ponda	12	2
	Dharbandora	NIL	NIL
	Canacona	10	6
	Quepem	10	04
	Salcete	46	18
	Mormugao	6	1
	TOTAL	176	73

Source: Office of the Commissioner of Excise, Panaji-Goa

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**101. Talukawise number of licenses issued for stills,
2019-20, (Manufactures of Liquor)**

(in number)

Sr. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2019-20	
1	2	3	4
	Goa		
	North – Goa		
1.	Tiswadi	40	14
	Bardez	159	9
	Pernem	377	2
	Bicholim	250	NIL
	Sattari	679	NIL
	South – Goa		
2.	Sanguem	72	33
	Ponda	109	3
	Dharbandora	NIL	NIL
	Canacona	69	13
	Quepem	92	49
	Salcete	30	41
	Mormugao	27	7
	TOTAL	1904	171

Source: Office of the Commissioner of Excise, Panaji-Goa

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102. Production, import and export of liquor, 2019-20

(Quantity in lakh litres)

Sr. No.	Item	2019-20
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	0.21
b.	Cashew liquor	2.97
II	Production of IMFL	
a.	IMFL other than beer	452.77
b.	Beer	381.24
	III Import from other States	
a.	IMFL other than beer.	31.12
b.	Beer	216.00
	IV Export to other States	
a.	IMFL other than beer	163.93
b.	Beer	59.87
V	No. of Coconut trees under Tapping (in lakh)	2543

Source: Office of the Commissioner of Excise, Panaji-Goa

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103. Excise Revenue receipts collected, 2019-20

(₹ in lakh)

Sr. No.	Item	2019-20
1	2	3
1.	Country Spirits	221.50
2.	Sale of stamp	1.29
3.	Malt Liquor	13486.55
4.	Liquor	
a)	Library Cess in the form of surcharge on Excise duty	1700.02
b)	Excise duty in the form of health surcharge	783.93
c)	Application Fees	2295.89
4.	Foreign Liquor and Spirits	5444.03
5.	Commercial & Denatured Spirits	0.13
6.	Medical & Toilets Preparation containing alcohol etc.	2.39
7.	Wines	901.79
8.	Indian made foreign liquors	19840.88
9.	Spirits	1794.93
10.	Sales to Canteen Stores Department	2.31
11.	Licences	2323.54
12.	Fines and Confiscation	7.90
13.	Other Receipts	376.55
14.	Other Administrative Services	0.14
	Total	49183.77

Source: Office of the Commissioner of Excise, Panaji-Goa

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XXIV. LABOUR AND EMPLOYMENT

104. Working of Employment Exchanges, 2019

Sr. No.	Item	Year
		2019
1	2	3
1.	No. of Exchanges and Sub-Exchanges	2
2.	Registration during the year	49599
3.	Vacancies notified during the year	6800
4.	Percentage of vacancies notified to total registrations during the year	13.71%
5.	Applicants placed in Employment during the year	328
6.	Number of job seekers on the live register at the end of the year	49599
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	13.71%

NOTE: Government of Goa has discontinued the earlier manual card registration and transformed into online mode and accordingly data furnished from the date of commencement of online registration i.e. 04th February 2019 till 31st December 2019.

Source: Regional Employment Exchange, Panaji-Goa

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105. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2019

Sr. No.	Level of Education	4 th February 2019 to 30 th June 2019		
		Registration		
1	2	3	4	5
1.	Matriculates	669	281	950
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1133	1102	2235
3.	Graduates Total	1294	2090	3384
	Arts (B.A.)	110	292	402
	Science (B.Sc.)	58	212	270
	Commerce (B.Com.)	436	602	1038
	Engineering	199	115	314
	Medicine (MBBS, BHMS, BAMS, BDS)	5	29	34
	B. Pharmacy	1	10	11
	Veterinary	0	0	0
	Agriculture	1	3	4
	Law (LLB)	19	36	55
	Education (B.Ed.)	5	56	61
	Others	460	735	1195
4.	Post Graduates Total	327	869	1196
	Arts (M.A.)	23	148	171
	Science (M.Sc.)	30	132	162
	Commerce (M.Com.)	53	127	180
	Engineering (M.E.)	11	13	24
	Medicine (M.D.)/(M.S.)	2	3	5
	M. Pharmacy	2	21	23
	Veterinary	0	1	1
	Agriculture	0	0	0
	Law (L.L.M.)	3	12	15
	Education (M.Ed.)	8	2	10
	Others	195	410	605
5.	Diploma after 12th	173	108	281
6.	Diploma after 10th	119	41	160
Grand Total (1+2+3+4+5+6)		3715	4491	8206

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105. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2019 (Concl'd)

Sr. No.	Level of Education	1 st July 2019 to 31 st December 2019		
		Registration		
1	2	6	7	8
1.	Matriculates	3040	979	4019
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	4537	3705	8242
3.	Graduates Total	4049	6027	10076
	Arts (B.A.)	306	762	1068
	Science (B.Sc.)	250	531	781
	Commerce (B.Com.)	1301	1725	3026
	Engineering	621	901	1522
	Medicine (MBBS, BHMS, BAMS, BDS)	20	101	121
	B. Pharmacy	23	126	149
	Veterinary	2	6	8
	Agriculture	8	8	16
	Law (LLB)	40	62	102
	Education (B.Ed.)	12	140	152
	Others	1466	1665	3131
4.	Post Graduates Total	949	2313	3262
	Arts (M.A.)	67	350	417
	Science (M.Sc.)	173	429	602
	Commerce (M.Com.)	144	387	531
	Engineering (M.E.)	29	34	63
	Medicine (M.D.)/(M.S.)	5	8	13
	M. Pharmacy	21	81	102
	Veterinary	0	2	2
	Agriculture	0	0	0
	Law (L.L.M.)	6	15	21
	Education (M.Ed.)	0	2	2
	Others	504	1005	1509
5.	Diploma after 12th	613	516	1129
6.	Diploma after 10th	373	84	457
Grand Total(1+2+3+4+5+6)		13561	13624	27185

Source: Regional Employment Exchange, Panaji-Goa

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106. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2019

Sr. No.	Level of Education	1 st Jan 2019 to 30 th June 2019		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	9	3	12
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	18	19	37
3.	Graduates Total	59	121	180
	Arts (B.A.)	2	5	7
	Science (B.Sc.)	1	11	12
	Commerce (B.Com.)	22	23	45
	Engineering	25	5	30
	Medicine (MBBS, BHMS, BAMS, BDS)	0	0	0
	B. Pharmacy	2	9	11
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	2	2
	Education (B.Ed.)	2	6	8
	Others	5	60	65
4.	Post Graduates Total	6	13	19
	Arts (M.A.)	0	5	5
	Science (M.Sc.)	3	6	9
	Commerce (M.Com.)	3	2	5
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	0	0	0
5.	Diploma in Engineering & Technology	0	0	0
Grand Total(1+2+3+4+5)		92	156	248

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106. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2019 (Concl'd.)

Sr. No.	Level of Education	1 st July 2019 to 31 st December 2019		
		Placement		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	6	2	8
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	16	4	20
3.	Graduates Total	17	22	39
	Arts (B.A.)	5	2	7
	Science (B.Sc.)	1	1	2
	Commerce (B.Com.)	5	7	12
	Engineering	1	0	1
	Medicine (MBBS, BHMS, BAMS, BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	0	1
	Education (B.Ed.)	2	12	14
	Others	2	0	2
4.	Post Graduates Total	3	9	12
	Arts (M.A.)	1	4	5
	Science (M.Sc.)	1	4	5
	Commerce (M.Com.)	1	1	2
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	0	0	0
5.	Diploma in Engineering & Technology	0	1	1
Grand Total(1+2+3+4+5)		42	38	80

Source: Regional Employment Exchange, Panaji-Goa

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107. Number of job seekers (Matriculates and above) registered on the Live Register of the Employment Exchange as on 31st December, 2019 by level of education

Sr. No.	Level of Education	4 th February 2019 to 31 st December 2019		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	3709	1260	4969
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	5670	4807	10477
3.	Graduates Total	5343	8117	13460
	Arts (B.A.)	416	1054	1470
	Science (B.Sc.)	308	743	1051
	Commerce (B.Com.)	1737	2327	4064
	Engineering	820	1016	1836
	Medicine (MBBS, BHMS, BAMS, BDS)	25	130	155
	B. Pharmacy	24	136	160
	Veterinary	2	6	8
	Agriculture	9	11	20
	Law (LLB)	59	98	157
	Education (B.Ed.)	17	196	213
	Others	1926	2400	4326
4.	Post Graduates Total	1276	3182	4458
	Arts (M.A.)	90	498	588
	Science (M.Sc.)	203	561	764
	Commerce (M.Com.)	197	514	711
	Engineering (M.E.)	40	47	87
	Medicine (M.D.)/(M.S.)	7	11	18
	M. Pharmacy	23	102	125
	Veterinary	0	3	3
	Agriculture	0	0	0
	Law (L.L.M.)	9	27	36
	Education (M.Ed.)	8	4	12
	Others	699	1415	2114
5.	Diploma after 12th	786	624	1410
6.	Diploma after 10th	492	125	617
Grand Total(1+2+3+4+5+6)		17276	18115	35391

Source: Regional Employment Exchange, Panaji-Goa

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108. Loss of Mandays due to strikes and lockouts, 2010 to2019.

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
1	2	3	4	5	6	7	8
1.	2010	-	7	-	350	-	10500
2.	2011	1	-	250	-	2250	-
3.	2012	1	-	75	-	1162.5	-
4.	2013	2	-	1375	-	63570	-
5.	2014	-	-	-	-	-	-
6.	2015	-	-	-	-	-	-
7.	2016	2	-	158	-	1288	-
8.	2017	-	-	-	-	-	-
9.	2018	-	-	-	-	-	-
10.	2019	-	-	-	-	-	-

Source: Office of the Commissioner, Labour

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109. Trade Unions, 2015 to 2019

Sr. No.	Item	Year				
		2015	2016	2017	2018	2019
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	282	290	290	291	296
	b) Submitting returns	36	42	49	58	49
2.	Membership at the end of the year					
	a) Males	6827	13666	17708	40801	42072
	b) Females	598	1154	1031	2953	3020
	c) Total	7425	14820	18739	43754	44367
3.	Income including balance carried over from previous year (₹ in lakh)	133.43	164.63	133.88	268.66	192.54
4.	Expenditure (₹ in lakh)	50.43	80.16	97.76	142.18	133.13
5.	Balance of funds at the close of the year (₹ in lakh)	83.00	84.47	86.13	126.49	59.41

Source: Office of the Commissioner, Labour

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110. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015.

Sr. No.	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
1.	Total no. of Employees	41878	15636	3742	61256
2.	Male	29467	6711	3182	39360
	Female	12411	8925	560	21896
3.	a. Regular	35522	13166	2940	51628
	b. Ad-hoc	1686	659	229	2574
	c. Work Charge	3335	15	-	3350
	d. Others #	1335	1796	573	3704
3	Scheduled Caste	1852	239	73	2164
	Scheduled Tribe	3267	599	253	4119
	Other Backward Class	6179	1487	382	8048

Contd.

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

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110. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015 (Concl'd.)

Sr. No.	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Undertaking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1410	588	68	2066
	Group B	1492	4037	149	5678
	Group C	30388	6469	2378	39235
	Group D	7253	2746	574	10573
	Others #	1335	1796	573	3704
5.	Largest Government department and No. of employees	Police Department with 7399 employees forms 17.67% of the total number of employees in Government Departments			
6.	Largest GIA institution and No. of employees	School Education Department with 10307 employees forms 65.92% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 2056 employees forms 54.94% of the total number of employees in SPSU.			

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

Source : Directorate of Planning, Statistics & Evaluation, Porvorim-Goa.

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XXV. EDUCATION

111. Number of schools, colleges and enrollment during the academic year 2019-20

(in number)

Sr. No.	Item	2019-20
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary Schools (I-IV)	1149
	Central Schools	-
	b) No. of Middle Schools having Primary Department (I-VII)	48
	c) No. of High/Higher Secondary Schools having Primary Department(I-X /I-XII)	311/53
	Central Schools	-
	Total No. of Schools at Primary Level (I-IV)	1149
2.	Enrollment of Students	98520
II. Middle Level (Classes V to VII) *		
1.	a) No. of Schools Only at Middle Level (V-VII)	54
	b) No. of Secondary/Higher Secondary Schools having Middle Department	419
	Total No. of Schools at Middle Level	473
2.	Enrollment of Students	70938
III. Secondary Level (Classes VIII to X) *		
1.	a) No. of Secondary Schools (V-X/VIII-X)	419
	b) No. of Higher Secondary Schools with Secondary Department	-
	Total No. of Schools at Secondary Level	419
2.	Enrollment of Students	70992

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111. Number of schools, colleges and enrollment during the academic Year 2019-20 (Concl'd.)

(in number)

Sr. No.	Item	2019-20
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	106
	Central Schools	-
	Total No. of Schools at Higher Secondary Level	106
2.	Enrollment of Students	36777
V. Colleges for General Education #		
1.	Number	40
2.	Enrollment (Undergraduate Students)	29716
VI. Colleges for Professional Education #		
1.	Number	18
2.	Enrollment	9364
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	6
	b) Enrollment (Pre-Matric Level)	140
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	13
	b) Enrollment (Post-Matric Level)	3918

Source: *: Directorate of Education

#: Directorate of Higher Education (AISHE report 2019-20) includes Government, Aided and Unaided colleges.

\$: Directorate of Skill Development & Entrepreneurship

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112. Sexwise out-turn of matriculates, 2010-11 to 2019-20

Sr. No.	Year	No. of Students Passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2010-11	7178	6860	14038
2.	2011-12	5541	4879	10420
3.	2012-13	8393	8334	16727
4.	2013-14	7802	7777	15579
5.	2014-15	8576	8587	17163
6.	2015-16	8888	9178	18066+330(Exempted)=18396
7.	2016-17	8504	8921	17425+596(Exempted)=18021
8.	2017-18	9009	9133	18142+256(Exempted)=18398
9.	2018-19	8506	8772	17278+283(Exempted)=17561
10.	2019-20	8581	8973	17554

Source: Directorate of Education

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113. Out-turn of Graduated and Post-graduated from Goa University during the year, 2019-20

Sr. No.	Degree Courses	No. of students passed during 2019-20
1	2	3
1.	B.A.	1514
2.	B.Sc.	1134
3.	B.Com.	2259
4.	BCA	365
5.	BBA	356
6.	BPed.	48
7.	BSW	3
8.	B.Sc(Home Science)	28
9.	B.Ed.	303
10.	B.Ed (Special)	0
11.	M.A.	215
12.	M.Sc.	227
13.	M.Com.	592
14.	BA, L.L.B	86
15.	L.L.B. Degree	136
16.	L.L.B. (Hon.)	1
17.	BA. B.Ed.	70
18.	B.Sc. B.Ed.	40
19.	B.Sc. in International Hospitality	56
20.	B.Sc. in Agriculture	37

Source: Goa University

Note:- Information provided above is turnout of Graduates and Post-graduated as of 32nd Convocation held on 24/02/2020

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113 (A). Number of students graduated in Profesional courses in the year 2019-20

Sr. No.	Degree/Post-Graduate/Diploma Courses	No. of Students
1	2	3
1.	Bachelor of Engineering	1164
2.	Master of Engineering	157
3.	Bachelor in Pharmacy	137
4.	MBBS	152
5.	Bachelor in Dental Studies	35
6.	Bachelor in Homeopathic Medical Science	76
7.	MD/MS	65
8.	Bachelor in Ayurvedic Medical Science	33
9.	Master in Pharmacy	63
10.	B.Sc. Nursing	141
11.	Bachelor in Fine Arts	56
12.	Bachelor of Architecture	36
13.	Master in Dental Studies	6
14.	Master in Sciences in Hydrography	6
15.	Medical Diploma	16
16.	M.Sc. Nursing	2
17.	Allied Health Science	70

Source: Goa University

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**114. Number of Sports Coaching Camps organized
and Participants attended, 2019-20**

Sr. No.	Type of Games played (Events)	2019-20	
		Camps Organized	Participants
1	2	3	4
1.	Athletics	11	165
2.	Football	13	265
3.	Volleyball	8	90
4.	Basketball	3	38
5.	Kabaddi	5	78
6.	Hockey	4	105
7.	Table Tennis	5	56
8.	Mallakhamb	2	16
9.	Boxing	6	60
10.	Chess	2	10
11.	Taekwondo	6	80
12.	Swimming & Diving	6	90
13.	Judo	2	23
14.	Baseball	2	36
15.	Cricket	3	70
16.	Netball	2	30
17.	Roller Skating	3	45
18.	Gymnastics	3	31
19.	Total (1 to 18)	86	1288

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**114. Number of sports coaching camps organized
and participants attended, 2019-20 (Concl.)**

Sr. No.	Type of Games played (Events)	2019-20	
		Camps Organized	Participants
1	2	3	4
20.	Archery	2	15
21.	Badminton	6	30
22.	Handball	2	36
23.	Tennis Ball Cricket	4	48
24.	Yoga	1	30
25.	Squay Martial Arts	4	38
26.	Wushu	2	20
27.	Squash	3	30
28.	Spak Takraw	2	10
29.	Karate	6	69
30.	Fencing	2	12
31.	Weightlifting	1	10
32.	Total (20 to 31)	35	348
	Grand Total (19+32)	121	1636

Source : Directorate of Sports and Youth Affairs

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115. Pre-national, Summer & Diet Coaching Camps organized for boys & girls for the year 2019-20

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	10	143	1	22	0	0
2.	Football	9	225	4	40	0	0
3.	Volleyball	0	0	7	60	1	30
4.	Basketball	3	38	0	0	0	0
5.	Kabaddi	4	48	0	0	1	30
6.	Hockey	3	75	0	0	1	30
7.	Table Tennis	5	56	0	0	0	0
8.	Mallakhamb	2	16	0	0	0	0
9.	Boxing	6	60	0	0	0	0
10.	Chess	2	10	0	0	0	0
11.	Taekwondo	6	80	0	0	0	0
12.	Swimming & Diving	6	90	0	0	0	0
13.	Judo	2	23	0	0	0	0
14.	Baseball	2	36	0	0	0	0
15.	Cricket	2	40	0	0	1	30
16.	Netball	2	30	0	0	0	0
17.	Roller Skating	3	45	0	0	0	0
18.	Gymnastics	3	31	0	0	0	0
19.	Total (1 to 18)	70	1046	12	122	4	120

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115. Pre-national, summer & Diet coaching camps organized for boys & girls for the year 2019-20 (Concl.)

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
20.	Archery	2	15	0	0	0	0
21.	Badminton	6	30	0	0	0	0
22.	Handball	2	36	0	0	0	0
23.	Tennis Ball Cricket	4	48	0	0	0	0
24.	Yoga	0	0	0	0	1	30
25.	Squay Martial Arts	4	38	0	0	0	0
26.	Wushu	2	20	0	0	0	0
27.	Squash	3	30	0	0	0	0
28.	Spak Takraw	2	10	0	0	0	0
29.	Karate	6	69	0	0	0	0
30.	Fencing	2	12	0	0	0	0
31.	Weightlifting	1	10	0	0	0	0
32.	Total (20 to 31)	34	318	0	0	1	30
	Grand Total (19+32)	104	1364	12	122	5	150

Source : Directorate of Sports and Youth Affairs

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115 (A). Talukawise Number of Stadiums and Playgrounds in Goa for the year 2019-20 (Upto 31st March 2020)

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1.	Tiswadi	4	9
2.	Bardez	4	4
3.	Pernem	3	4
4.	Bicholim	1	10
5.	Sattari	1	6
Total for North Goa		13	33
6.	Sanguem	1	4
7.	Ponda	1	2
8.	Dharbandora	0	1
9.	Canacona	1	5
10.	Quepem	4	5
11.	Salcete	3	21
12.	Mormugao	6	6
Total for South Goa		16	44

Source: Directorate of Sports and Youth Affairs

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116. Month-wise birth registered for the year 2019

Sr. No.	Month	2019		
		Normal	Delayed	Total
1.	January	1674	94	1768
2.	February	1393	80	1473
3.	March	1582	58	1640
4.	April	1689	53	1742
5.	May	1808	48	1856
6.	June	1427	58	1485
7.	July	1481	59	1540
8.	August	1626	66	1692
9.	September	1626	39	1665
10.	October	2024	51	2075
11.	November	1860	66	1926
12.	December	1546	59	1605
Total		19736	731	20467

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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117. Talukawise birth registered for the year 2019

Sr. No.	Taluka	2019 #		
		Normal	Delayed	Total
1.	Tiswadi	4943	69	5012
2.	Bardez	4692	135	4827
3.	Pernem	43	15	58
4.	Bicholim	566	46	612
5.	Sattari	122	23	145
	North Goa	10366	288	10654
6.	Sanguem	29	20	49
7.	Ponda	2261	56	2317
8.	Dharbandora	6	19	25
9.	Canacona	40	24	64
10.	Quepem	489	42	531
11.	Salcete	5139	161	5300
12.	Mormugao	1406	121	1527
	South Goa	9370	443	9813
	Goa State Total	19736	731	20467

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

Information is as per calendar year.

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XXVI. PUBLIC HEALTH AND VITAL STATISTICS

118. Number of medical institutions & their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of Hospitals	34	13	21
2.	Patients treated outdoor	1332079	733160	598919
3.	Patients treated indoor	151020	107464	43556
4.	Deliveries conducted	10702	6682	4020
5.	Beds	2308	1650	658
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	109	47	62
2.	Deliveries conducted	7717	2772	4945
3.	Beds	2662	1246	1416
III. RURAL MEDICAL DISPENSARIES				
1.	No. of Rural Medical Dispensaries	29	16	13
2.	Patients treated outdoor	154566	107557	47009

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118. Number of medical institutions & their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centres	6	4	2
2.	Patients treated outdoor	512228	349646	162582
3.	Patients treated indoor	32141	28061	4080
4.	Deliveries conducted	249	223	26
5.	Beds	290	170	120
V. PRIMARY HEALTH CENTRES (with attached beds)				
1.	No. of Primary Health Centres	13	5	8
2.	Patients treated outdoor	570148	258837	311311
3.	Patients treated indoor	22763	1556	21207
4.	Deliveries conducted	55	8	47
5.	Beds	203	60	143
VI. PRIMARY HEALTH CENTRES (without beds)				
1.	No. of Primary Health Centres	10	5	5
2.	Patients treated outdoor	236214	128203	108011

Contd.

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118. Number of medical institution and their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRES				
1.	No. of Urban Health Centres (including 1 under GMC)	5	3	2
2.	Outdoor Patients	102505	100863	1642
VIII. MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	0	1
2.	Patients treated outdoor	3109	0	3109
IX. SUB-CENTRES				
1.	No. of sub-centres	218	113	105
X. DENTAL CLINICS (Government)				
1.	No. of Dental clinics	33	16	17
2.	No. of Patients treated	66994	27568	39426
3.	New cases	54780	22677	32103
4.	Total attendance	74280	30648	43632
5.	Students covered under dental check up in schools	47511	23785	23726

Contd.

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118. Number of medical institutions and their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1401	853	548
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	36087	16151	19936
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	108	53	55
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	216	106	110

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118. Number of medical institutions & their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	114657	73523	41134
2.	Passive surveillance	130599	83678	46921
3.	Mass survey	97951	55910	42041
4.	Total	343207	213111	130096
5.	Total positive cases detected	276	211	65
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	123356	68552	54804
2.	New cases detected	79	43	36
3.	Cases cured	132	71	61
XV. FAMILY WELFARE PROGRAMME				
Family welfare centres				
1.	Urban	6	3	3
2.	Rural	32	15	17

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118. Number of medical institutions and their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	5	0	5
4.	Female	2211	1144	1067
5.	IUD insertions	883	443	440
6.	C.C. users	39556	22591	16965
7.	O.P. users	1410	781	629
8.	Centchroman weekly pills (Users)	474	195	279
9.	Injectible contraceptive-Antara Programme	979	568	411
10.	Post Partum Centres	3	2	1
MTP Centers				
11.	Government	12	5	7
12.	Private	76	42	34
13.	MTPs performed	1084	521	563
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	422092	210308	211784

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118. Number of medical institutions and their activities, 2019-20

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found with defect	11123	6440	4683
3.	No. of Students vaccinated with T.T.			
3a.	10 years TT	20240	9512	10728
3b.	10 to 16 years TT	16456	7782	8674
4.	B.C.G. vaccinations	18334	9994	8340
XVII. STD CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	1846	687	1159
3.	No. of old STD cases	2395	974	1421
4.	Persons found positive (RPR)	8	3	5
5.	Conducted RPR test on STD patients	769	208	561
6.	Conducted RPR test on Antenatal patients	9170	3183	5987
7.	Antenatal patients found positive	5	2	3

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118. Number of medical institutions and their activities, 2019-20 (Concl.)

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	11362	7041	4321
2.	No. of Eye Camps organized	85	35	50
3.	No. of patients examined	178977	101589	77388
XIX. AYURVEDA DISPENSARIES				
1.	No.	34	18	16
2.	Patients treated outdoor	112385	53577	58808
XX. HOMEOPATHIC DISPENSARIES				
1.	No.	14	8	6
2.	Patients treated outdoor	49521	30394	19127

Source: Directorate of Health Services

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119. Month-wise progress of Family Welfare Programme, 2019-20

(in number)

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed	Combined oral pill cycles Distributed	Centchroman (weekly) pills strips Distributed	Injectable contraceptive Antara Programme
1	2	3	4	5	6	7	8
1.	April, 2019	191	76	23931	1056	85	57
2.	May, 2019	187	72	25485	1294	168	87
3.	June, 2019	175	90	27528	1105	186	66
4.	July, 2019	201	94	30814	1306	370	83
5.	August, 2019	179	88	31652	1298	190	86
6.	Sept., 2019	185	63	32069	1466	163	80
7.	Oct., 2019	217	84	35033	1368	182	79
8.	Nov., 2019	202	61	35427	1776	258	70
9.	Dec., 2019	183	68	41816	1614	233	91
10.	Jan., 2020	178	83	37376	1512	174	90
11.	Feb., 2020	178	67	38814	1643	152	126
12.	March, 2020	140	37	35615	1482	165	64
TOTAL		2216	883	395560	16920	2326	979

Source: Directorate of Health Services

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120. Talukawise need & achievements under Family Welfare Programme, 2019-20

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods, 2019-20			
		Sterilisation Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
1	2	3	4	5	6
1.	Goa State	4258	2216	2711	883
(i)	North Goa	1934	1144	1159	443
	Tiswadi	558	627	310	136
	Bardez	626	475	436	217
	Pernem	243	0	146	18
	Bicholim	361	37	198	58
	Sattari	146	5	69	14
(ii)	South Goa	2324	1072	1552	440
	Sanguem	86	0	60	2
	Ponda	360	232	332	149
	Dharbandora	102	0	66	28
	Canacona	142	0	71	2
	Quepem	421	42	252	34
	Salcete	590	670	437	161
	Mormugao	623	128	334	64

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120. Talukawise need & achievements under Family Welfare Programme, 2019-20

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2019-20			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	11181	39556	3183	1410
(i)	North Goa	4907	22591	1329	781
	Tiswadi	1409	5220	396	182
	Bardez	1702	6818	452	269
	Pernem	672	3586	173	93
	Bicholim	915	5174	229	183
	Sattari	209	1793	79	54
(ii)	South Goa	6274	16965	1854	629
	Sanguem	138	1166	72	46
	Ponda	1460	6194	378	166
	Dharbandora	333	635	55	28
	Canacona	330	500	85	29
	Quepem	821	1604	325	65
	Salcete	1639	4954	548	228
	Mormugao	1553	1912	391	67

Contd.

Source: Directorate of Health Services

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120. Talukawise need & achievements under Family Welfare Programme, 2019-20 (Concl.)

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2019-20			
		Centchroman weekly pill Users		Injectable Contraceptive (Antara Programme)	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	548	474	319	979
(i)	North Goa	260	195	134	568
	Tiswadi	81	82	42	292
	Bardez	116	74	44	142
	Pernem	19	1	17	14
	Bicholim	24	13	23	74
	Sattari	20	25	8	46
(ii)	South Goa	288	279	185	411
	Sanguem	10	3	7	18
	Ponda	42	31	37	90
	Dharbandora	6	10	6	13
	Canacona	25	7	9	5
	Quepem	46	29	32	20
	Salcete	99	124	55	187
	Mormugao	60	75	39	78

Source: Directorate of Health Services

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121. Progress of revised National Tuberculosis Control Programme, 2019-20

(in number)

Sr. No.	Item	State/District 2019-20		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination	884	477	407
2.	Total sputum examination			
2a.	New	15396	11620	3776
2b.	Old	1867	1152	715
3.	New pulmonary cases detected	788	498	290
3a.	Sputum positive	490	311	179
3b.	Sputum negative	298	187	111
4.	New extra pulmonary cases	613	355	258
5.	T.B. cases detected (New) Total (3 & 4)	1401	853	548
6.	New cases from outside Goa	83	43	40
7.	Patients under treatment at the end of the year	1875	1374	501
8.	Patients who have completed treatment	425	234	191

Source: Directorate of Health Services

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122. Month-wise B.C.G. Vaccinations during 2019-20

(in number)

Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2019	1554
2.	May, 2019	1442
3.	June, 2019	1480
4.	July, 2019	1320
5.	August, 2019	1406
6.	Sept., 2019	1563
7.	Oct., 2019	1736
8.	Nov., 2019	1732
9.	Dec., 2019	1588
10.	Jan., 2020	1686
11.	Feb., 2020	1541
12.	March, 2020	1286
Total		18334

Source: Directorate of Health Services

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123. General information about the Institute of Psychiatry and Human Behaviour, 2019-20

(in number)

Sr. No.	Item	2019-20
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	29
3.	No. of nurses	74
4.	No. of beds	190
5.	No. of indoor patients	1077
5a.	Male	749
5b.	Female	328
6.	No. of outdoor patients	46039
6a.	Male	24013
6b.	Female	22026
7.	No. of patients discharged	1093
7a.	Male	752
7b.	Female	341
8.	No. of deaths occurred in the hospital	5
8a.	Male	5
8b.	Female	0
9.	No. of patients escaped from the hospital	1
9a.	Male	1
9b.	Female	0
10.	Bed occupancy rate	102%

Source: Institute of Psychiatry & Human Behaviour, Bambolim-Goa

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124. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour, 2010-11 to 2019-20

Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2010 -11	15	2	17
2.	2011 -12	31	2	33
3.	2012-13	59	1	60
4.	2013-14	84	2	86
5.	2014-15	69	6	75
6.	2015-16	55	7	62
7.	2016-17	28	2	30
8.	2017-18	60	1	61
9.	2018-19	44	2	46
10.	2019-20	17	3	20

Source: Institute of Psychiatry & Human Behaviour, Bambolim-Goa

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125. Number of Births, Deaths and Marriages registered, and Divorce Cases 2016 to 2019

Sr. No.	Item	2016 #	2017 #	2018 #	2019 #
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	21610	20472	20436	19736
2.	Birth rate per 1000 population	14.2	13.3	13.22	12.66
3.	No. of still births	143	152	148	152
3a	Still Birth rate (per 1000 live births)	6.62	7.42	7.24	7.70
4.	No. of normal deaths	13130	13020	13072	13857
5.	Death rate per 1000 population	8.63	8.48	8.45	8.89
6.	No. of marriages	11713	11421	10845	9388
7.	No. of Divorce Cases	-	-	-	436

*Source: (1) Directorate of Planning, Statistics & Evaluation, Porvorim – Goa
(2) State Registrar-cum-Head of Notary Services, Patto, Panaji -Goa
Information is as per calendar year.*

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XXVII. GENERAL ELECTIONS

126. Result of By-Elections for the State Legislative Assemblies for Panaji and Valpoi Constituencies held on 23/08/2017

Sr. No.	Item	Name of the Constituency	
		Panaji	Valpoi
		1	2
1	Total contesting candidates	4	3
2	Total No. of Electors		
i.	Male	10640	14340
ii.	Female	11556	14528
	Total	22196	28868
3	Party wise & NOTA votes polled in the EVM		
i.	INC	5059	6101
ii.	BJP	9862	16167
iii.	Goa Suraksha Manch	220	-
iv.	Rohidas Sada Gaonkar (IND)	-	316
v.	Kenneth Ian Stewart Silveira (IND)	96	-
vi.	NOTA (None of the above)	301	454
	Total	15538	23038
4	Sex wise votes polled in the EVM (includes NOTA)		
i.	Male	7544	11657
ii.	Female	7994	11381
	Total	15538	23038
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)		
i.	Male	71.08	81.26
ii.	Female	69.01	78.37
	Total	70.00	79.80
6	Votes Polled		
i.	In the Postal Ballot (includes NOTA)	-	25
ii.	In the EVM (includes NOTA)	15538	23038
	Total	15538	23063
7	Votes rejected (Postal Ballot)	-	4
8	Votes polled (NOTA)		
i.	In the Postal Ballot	-	-
ii.	In the EVM	301	454
	Total	301	454
9	Tender Votes	-	1
10	Winning Candidate	Manohar Parrikar	Vishwajit Pratapsingh Rane

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

127. Result of last Elections held in Goa for Lok Sabha on 23/04/2019

Sr. No.	Item	Name of the District	
		North Goa	South Goa
1	Total contesting candidates	6	6
2	Total No. of Electors		
i.	Male	272330	283729
ii.	Female	284431	295623
	Total	556761	579352
3	Party wise & NOTA votes polled in the EVM		
i.	INC	164407	201279
ii.	BJP	244034	191205
iii.	RPI (K)	2804	1761
iv.	AAP	4748	20876
v.	Aishwarya Arjun Salgaonkar (IND)	2124	-
vi.	Bhagwant Sadanand Kamat (IND)	2430	-
vii.	Dr. Kalidas Prakash Vaigankar (IND)	-	1412
viii.	Mayur Khanconkar (IND)	-	1705
ix.	NOTA (None of the above)	7047	5419
	Total	427594	423657
4	Sex wise votes polled in the EVM (includes NOTA)		
i.	Male	209594	199877
ii.	Female	218000	223780
	Total	427594	423657
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)		
i.	Male	76.96	70.45
ii.	Female	76.64	75.70
	Total	76.80	73.13
6	Votes Polled		
i.	In the Postal Ballot (includes NOTA)	1018	901
ii.	In the EVM (includes NOTA)	427594	423657
	Total	428612	424558
7	Votes rejected (Postal Ballot)	378	143
8	Votes polled (NOTA)		
i.	In the Postal Ballot	16	17
ii.	In the EVM	7047	5419
	Total	7063	5436
9	Tender Votes	5	7
10	Winning Candidate	Shripad Naik	Francisco Sardinha

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

128. Result of By-elections held in Goa for State Legislative Assemblies for Mandrem, Mapusa and Shiroda Constituencies held on 23/04/2019

Sr. No.	Item	Name of the Constituency		
		Mandrem	Mapusa	Shiroda
		1	2	3
1	Total contesting candidates	4	7	5
2	Total No. of Electors			
i.	Male	16002	14372	14068
ii.	Female	16160	14845	14898
	Total	32162	29217	28966
3	Party wise & NOTA votes polled in the EVM			
i.	INC	4221	9985	2376
ii.	BJP	13168	11098	10527
iii.	MGP	-	-	10508
iv.	NCP	-	200	-
v.	AAP	-	242	231
vi.	Goa Suraksha Manch	615	277	283
vii.	Jit Vinayak Arolkar (IND)	9225	-	-
viii.	Ashish Shirodkar (IND)	-	500	-
ix.	Sudesh Digambar Hasotikar (IND)	-	42	-
x.	NOTA (None of the above)	444	280	303
	Total	27673	22624	24228
4	Sex wise votes polled in the EVM (includes NOTA)			
i.	Male	13601	11193	11487
ii.	Female	14072	11431	12741
	Total	27673	22624	24228
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)			
i.	Male	85.00	77.88	81.65
ii.	Female	87.08	77.00	85.52
	Total	86.04	77.43	83.64
6	Votes polled			
i.	In the Postal Ballot (includes NOTA)	488	115	312
ii.	In the EVM (includes NOTA)	27673	22624	24228
	Total	28161	22739	24540
7	Votes rejected (Postal Ballot)	31	4	72
8	Votes polled (NOTA)			
i.	In the Postal Ballot	2	2	1
ii.	In the EVM	444	280	303
	Total	446	282	304
9	Tender Votes	1	0	0
10	Winning Candidate	Dayanand Sopte	Joshua Peter Desouza	Subhash Shirodkar

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

129. Result of By-elections for State Legislative Assembly for Panaji Constituency held on 19/05/2019

Sr. No.	Item	Name of the Constituency
		Panaji
1	Total contesting candidates	6
2	Total No. of Electors	
i.	Male	10697
ii.	Female	11785
	Total	22482
3	Party wise & NOTA votes polled in the EVM	
i.	INC	8748
ii.	BJP	6990
iii.	MGP	-
iv.	NCP	-
v.	AAP	436
vi.	Goa Suraksha Manch	516
vii.	Dilip Kashinath Ghadi (IND)	13
viii.	Vijay More (IND)	13
ix.	NOTA (None of the above)	202
	Total	16918
4	Sex wise votes polled in the EVM (includes NOTA)	
i.	Male	8119
ii.	Female	8799
	Total	16918
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)	
i.	Male	75.90
ii.	Female	74.66
	Total	75.25
6	Votes polled	
i.	In the Postal Ballot (includes NOTA)	0
ii.	In the EVM (includes NOTA)	16918
	Total	16918
7	Votes rejected (Postal Ballot)	0
8	Votes polled (NOTA)	
i.	In the Postal Ballot	0
ii.	In the EVM	202
	Total	202
9	Tender Votes	0
10	Winning Candidate	Atanasio Monserrate

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

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XXVIII. JOINT STOCK COMPANIES

130. Number of Joint Stock Companies (Limited by shares) at work 2010-11 to 2019-20

Sr. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2010-2011	193	3905	4098
2.	2011-2012	201	4259	4460
3.	2012-2013	163	4396	4559
4.	2013-2014	161	4543	4704
5.	2014-2015	156	4597	4753
6.	2015-2016	238	5371	5609
7.	2016-2017	246	5668	5914
8.	2017-2018	251	4235	4486
9.	2018-2019	245	4131	4376
10.	2019-2020	240	4393	4633

Source: Registrar of Companies, Panaji-Goa

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**131. Joint Stock Companies (Limited by shares) registered
During 2019-20**

(₹ in Crores)

Sr. No.	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	0	11	0	0.29
2.	Mining & Quarrying	0	01	0	0.01
3.	Manufacturing	01	77	0.15	198.36
4.	Electricity, Gas & Water	0	01	0	0.10
5.	Constructions	0	21	0	1.33
6.	Wholesale & Retail Trade, Restaurants & Hotels	02	81	0.15	9.59

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**131. Joint Stock Companies (Limited by Shares) registered
during 2019-20 (Concl.)**

(₹ in Crores)

Sr. No.	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	0	28	0	1.18
8.	Financing Insurance, Real Estate & Business Services	01	119	0.05	29.00
9.	Community, Social & Personal Services	0	64	0	8.22
10.	Activities not adequately defined	N.A.	N.A.	N.A.	N.A.
TOTAL		04	403	0.35	248.08

Source: Registrar of Companies, Panaji-Goa

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XXIX. MISCELLANEOUS

132. Progress of Small Savings collection, 2019-20

(₹ in Crores)

Sr. No.	Item	Margao Post Office		Panaji Post Office		State Bank of India, Panaji Branch		State Bank Of India, Margao Branch	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Post office Savings account	305.44	40.97	385.44	-2.30	-	-	-	-
2.	Post office Recurring deposit	54.91	-20.45	66.81	-30.80	-	-	-	-
3.	Post office Time deposit 1TD	27.40	12.31	39.26	20.42	-	-	-	-
4.	Post office Time deposit 2TD	6.02	3.64	6.13	4.11	-	-	-	-
5.	Post office Time deposit 3TD	3.91	3.07	4.01	2.08	-	-	-	-
6.	Post office Time deposit 5TD	13.50	11.65	16.63	14.31	-	-	-	-
7.	Monthly Income Scheme	45.21	11.40	57.53	19.61	-	-	-	-
8.	Public Provident Fund	14.12	11.68	18.09	14.63	58.58	16.04	1.20	1.14
9.	Senior Citizen Savings Scheme	50.34	39.29	65.02	50.98	13.17	10.00	0.20	18.78
10.	Sukanya Samruddi Account	22.79	22.79	22.90	22.88	0.16	0.16	20.00	0.15
	TOTAL DEPOSITS	543.64	136.35	681.82	115.92	71.91	26.20	21.40	20.07

Source: Directorate of Small Savings & Lotteries

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133. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Targetted Public Distribution System (TPDS) for the year 2019-20

(in metric tonnes)

Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	3311	702	4013	-
2.	Quantity received during the year	49274	9400	58674	138.950
3.	Sub-total	52585	10102	62687	138.950
4.	Less closing balance	4124	516	4640	-
5.	Total quantity supplied during the year	48461	9586	58047	-
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

Source: Directorate of Civil Supplies & Consumer Affairs

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134. Achievements under various Women & Child Development Programmes 2019-20

Sr. No.	Item	2019-20
1.	2	3
1.	Integrated Child Development Scheme Projects (Nos.)	12
2a.	Anganwadis under ICDS Programme	1262
2b.	Beneficiaries (Children)/Avg. Per Day (Children 06 months to 06 years)	51967 (Avg)
3.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, Pregnant Women & Lactating Mothers) average per day	66545 (Avg)
4a.	Institutions assisted under the Scheme of children in need of care and protection	61
4b.	Children benefitted	637

Source: Directorate of Women & Child Development

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135. Achievements under various Social Welfare Programmes 2019-20

Sr. No.	Item	2019-20
1	2	3
1.	Awards for inter-caste Marriages	11 (Couples)
2.	Kanya Dhan for SC Students	30 (Girl Students)
3.	Meritorious Scholarships/Stipend for OBC Students	2192 (Students)
4.	Welfare of Dhangar Community	171 (Beneficiaries)
5.	Post Matric Scholarships to SC Students	143 (Students)
6.	Pre-Matric Scholarship to SC Students	159 (Students)
7.	Extension of ST Schemes to SCs	405 (Beneficiaries)
8.	Grants to Voluntary org. for running hostels for SC Students	2 (Hostels)
9.	Post Matric Scholarships to OBC Students	3249 (Students)
10.	Education Programme Scholarship to OBCs	100(Students)
11.	Book Bank for OBC Students	1 (Institution)
12.	Merit cum Means Scholarship to Minorities	76 (Students)
13.	Post Matric Scholarship to Minorities	217 (Students)
14.	Pre-Matric Scholarship to Minorities	496 (Students)
15.	Welfare of Handicapped (Scholarships/Stipend)	365 (Students)
16.	Welfare of Handicapped Persons Petrol Subsidy	10 (Beneficiaries)

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135. Achievements under various social welfare programmes 2019-20 (Concl.)

Sr. No.	Item	2019-20
1	2	3
17.	Awards for marriages with Disabled Persons	3 (Couples)
18.	Award for encouraging disabled persons	3 (Beneficiaries) & 1 (NGO)
19.	Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	5 (NGOs)
20.	Scheme for Rehabilitation for person with disability	1 (District Disability Rehabilitation Center (DDRC))
21.	Setting up of Braille library for visually impaired persons	2 (NGOs)
22.	Schemes to manage special homes for person with physical & mental disabilities	4 (NGOs)
23.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS	1,35,019 (Beneficiaries)
24.	Ummid – Day care centre and Medical Assistance to Sr. Citizens	48 (Centres)
25.	Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	4 (NGOs)
26.	Rajiv Awas Yojana	1 (Beneficiary)
27.	Financial Assistance to Self Help Groups	3
28.	F.A. to Tiny Entrepreneurs Padeli, rennder, khajekar, fogeri, chanekar, podders etc.	9 (Beneficiaries)
29.	Awards for best Social Worker	12
30.	Various Welfare Scheme for Sr. Citizen	2 (Programmes conducted)
31.	Financial Assistance to SC/OBC/Disabled minority community in nursing courses	33 (Students)
32.	Welfare of Backward Classes-Housing Scheme to OBC	93 (Beneficiaries)

Source: Directorate of Social Welfare

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136. Achievements under various Tribal Welfare Programmes, 2019-20

Sr. No.	Programme/Schemes	Achievements	
		Financial (₹ in Lakh)	Physical
1	2	3	4
1.	Pre-Matric Scholarship to ST students (State Scheme)	440.83	9937 Students
2.	Pre-Matric Scholarship to ST Students (Central Sponsored Scheme)	70.00	3368 Students
3.	Vidya Laxmi	129.50	518 Students
4.	Grants to Hostels for ST Students	125.82	8 Hostels
5.	Financial Asst. to ST Community in Nursing Courses	0.73	6 Students
6.	Antya Sanskar Sahay Yojana	119.98	605 Beneficiaries
7.	Gagan Bharari Shiksha Yojana	674.25	5870 Students
8.	Prashikshan Yatra	98.89	62 Schools
9.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	198.56	1910 Students
10.	Post Matric Scholarship to Scheduled Tribes Students	1025.1	5870 Students
11.	Book Bank	7.17	6 Institutes
12.	Sahayata	2.6	13 NGOs

Source: Directorate of Tribal Welfare

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**137. Progress Report/Achievements under Twenty Point Programme - 2006,
for the Year 2019-20**

Item Code	Item Name/Sub Item Name	Unit	Achievement for the year 2019-20
1	2	3	4
01 A – Employment generation under the National Rural Employment Guarantee (NREG) Scheme			
01A01	No. of Job cards issued	Number	102
01A02	Employment generated	Mandays	33937
01A03	Wages given in cash	₹ in lakh	84.69
01 B – Swarnajayanti Gram Swarozgar Yojana			
01B01	Individual Swarozgaries Assisted	Number	-
01B02	Individual SC Swarozgaries Assisted	Number	-
01B03	Individual ST Swarozgaries Assisted	Number	-
01B04	Individual women Swarozgaries Assisted	Number	-
01B05	Individual Disabled Swarozgaries Assisted	Number	-
01E- Self Help Groups (SHG)			
01E01	SHGs formed under SGSY	Number	-
01E02	To whom income generating activities provided	Number	-
03E-Distribution of waste land to the landless			
03E01	Total Land Distributed	Hectare	-
03E02	Land Distributed to SC	Hectare	-
03E03	Land Distributed to ST	Hectare	-
03E04	Land Distributed to Others	Hectare	-
06A-Rural Housing – Indira Awaas Yojana			
06A01	Houses constructed	Number	-
06B-EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	Number	-
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered (Partially covered & Slipped back)	Number	-
07A04	Coverage of water quality affected habitations	Number	-
08E-Institutional Delivery			
08E01	Delivery in institutions*	Number	18419

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**137. Progress Report/Achievements under Twenty Point Programme - 2006,
for the Year 2019-20 (Concl.)**

Item Code	Item Name/Sub Item Name	Unit	Achievement for the year 2019-20
1	2	3	4
10A-SC Families Assisted			
10A01	SC Families assisted under SCA/SCSP	Number	-
10A02	SC Families assisted under NSDC for loan/grant	Number	-
10A03	SC Families assisted under NSFDC for skill development training programme	Number	-
10A04	SC students assisted under post-matric scholarship	Number	-
12A-Universalization of ICDS Scheme			
12A01	ICDS Blocks Operational (Cumulative)	Number	12
12B-Functional Anganwadis			
12B01	Anganwadis Functional (Cumulative)	Number	1262
14A-No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor Families Assisted	Number	-
15A-Afforestation (Public and Forest Lands)			
15A01	Area Covered under Plantation	Hectares	30
15A02	Seedlings Plantation	Number	20000
17A-Rural Roads-PMGSY			
17A01	Length of Road Constructed	Kilometer	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages Electrified	Number	-
18D-Energising pump sets			
18D01	Pumps sets energized	Number	184

* Goa Medical College not included under “delivery in Institutions”.

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

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138. Activities of the Office of the Controller of Legal Metrology for the year 2019-20

Sr. No.	Item	2019-20
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	14+5 = 19
3.	Number of cases booked	546
4.	Total no. of cases compounded	658
5.	Compounding fees (₹ Lakh)	₹ 29,10,500.00
6.	Verification fees (₹ Crore)	₹ 1,87,17,625.00
7.	Verification of Weights & Measures	
7a.	Weights	23616
7b.	Measures	5283
7c.	Weighing Instruments	43872
7d.	Measuring Instruments	5893

Source: Office of the Controller of Legal Metrology, Porvorim - Goa

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139. Number of Passports issued 2010-11 to 2019-20

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2010-2011	34538
2.	2011-2012	34836
3.	2012-2013	17415
4.	2013-2014	44895
5.	2014-2015	44434
6.	2015-2016	45761
7.	2016-2017	47174
8.	2017-2018	56025
9.	2018-2019	55714
10.	2019-2020	53127

Source: Passport Office

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140. General information of Kadamba Transport Corporation Ltd., 2019-20

Sr. No.	Particulars	2019-20
1	2	3
1.	Number of Depots	4
2.	Number of workshops	1
3.	Number of Bus stands owned by KTC	16
4.	Average Fleet attached as on 31 st March:	
	i) Own Fleet	535
	ii) Hired Fleet	4
	Total	539
5.	Average Fleet utilization (in % age)	72.49%
6.	Vehicle utilization (kms./vehicle on road/day)	227.76
7.	Effective kms. operated (in lakh)	323.30
8.	No. of kms. Scheduled per day	109937
9.	No. of scheduled trips per day	3090
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1565
	b) Repairs & Maintenance	274

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140. General Information of Kadamba Transport Corporation, 2019-20 (Concl.)

Sr. No.	Particulars	2019-20
1	2	3
	c) Administration /Accounts	229
	Total (a+b+c)	2068
11.	Bus-Staff ratio (per bus on road)	5.33
12.	Average Tyre performance in kms.:	
	(a) Size (9.00x20)	29450
	(b) Size (7.50x16)	32393
13.	Breakdown rate per 11,000 kms.	0.39
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (kms. per litre)	4.00
16.	Average no. of passengers travelled per day	92,938
17.	Earning per km. in paise (Tentative) :	
	1. Traffic Earning (including concessional pass scheme subsidy amount)	2655
	2. Other Income	3489
	Total Earning (EPKM in Paise)	6144
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	6730

Source: Kadamba Transport Corporation Ltd.

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141. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

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141. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of Establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH: Stands for household.

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142. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

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142. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concltd.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of Establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH: Stands for household.

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